State of the City


Presented by Mayor Tom Butt

February 27, 2018
Charter Requirement

“The Mayor shall make an annual report to the City Council as to the conditions and affairs of the City.”

Richmond City Charter
Thanks for a terrific 2017!

- People of Richmond
- City Council
  - Gayle McLaughlin resigned 2017
  - Ada Recinos appointed to fill vacancy
- City Manager and Management Team
- City Employees
Mayor’s Office Staff

- Alex Knox, Chief-of-Staff
- Irene Perdomo, Director of Projects and Programs
- Christopher Whitmore, Director of Policy and Strategy
- Sequoia Erasmus, Director of Community Engagement
Top 10 News Stories

• Lowest unemployment rate on record
• Bond rating gets a bounce
• Homebuilding rebounds
• New life for Hilltop Mall
• Ferry terminal groundbreaking
• 2nd lowest homicide rate in decades
• Branding and Marketing initiative completed
• North Richmond annexation advances
• Rent Control up and running
• Ada Recinos selected to replace Gayle McLaughlin on City Council
Forecast Results – December 2015

• New 5-year model showed declining deficits
• Required major improvement to avoid a negative fund balance

General Fund 5-year Forecast

<table>
<thead>
<tr>
<th>Year</th>
<th>Annual Surplus (Deficit)</th>
<th>Ending Fund Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$7.0</td>
<td>$(0.2)</td>
</tr>
<tr>
<td>2017</td>
<td>$(1.7)</td>
<td>$(8.7)</td>
</tr>
<tr>
<td>2018</td>
<td>$(7.5)</td>
<td>$(9.2)</td>
</tr>
<tr>
<td>2019</td>
<td>$(5.8)</td>
<td>$(15.0)</td>
</tr>
<tr>
<td>2020</td>
<td>$(4.1)</td>
<td>$(19.1)</td>
</tr>
<tr>
<td>2021</td>
<td>$(3.7)</td>
<td>$(22.7)</td>
</tr>
</tbody>
</table>

Source: Dec. 15, 2015 City Council NRN Presentation
Adopted Balanced FY 16 - 17

General Fund 5-year Forecast

<table>
<thead>
<tr>
<th>Year</th>
<th>Ending fund balance</th>
<th>Annual surplus (deficit)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$(4)</td>
<td>$(3.1)</td>
</tr>
<tr>
<td>2017</td>
<td>$1.7</td>
<td>$1.7</td>
</tr>
<tr>
<td>2018</td>
<td>$(2)</td>
<td>$(2)</td>
</tr>
<tr>
<td>2019</td>
<td>$2.2</td>
<td>$(0.6)</td>
</tr>
<tr>
<td>2020</td>
<td>$3.0</td>
<td>$3.0</td>
</tr>
<tr>
<td>2021</td>
<td>$2.0</td>
<td>$(1.0)</td>
</tr>
</tbody>
</table>

$ amt. in millions
Revenues Improve

- Sales & Property Tax revenue
  - 9.7% 3-year increase
- Ending surplus in last three fiscal years
- FY 16-17 jump
  - Extra 1-time $
  - Operating performance

<table>
<thead>
<tr>
<th></th>
<th>FY 15-16</th>
<th>FY 16-17</th>
<th>FY 17-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$146.5</td>
<td>$162.8</td>
<td>$161.2</td>
</tr>
<tr>
<td>Other Rev.</td>
<td>$17.4</td>
<td>$26.7</td>
<td>$21.2</td>
</tr>
<tr>
<td>Other Tax</td>
<td>$11.6</td>
<td>$12.6</td>
<td>$12.1</td>
</tr>
<tr>
<td>UUT</td>
<td>$43.4</td>
<td>$45.0</td>
<td>$46.6</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$40.9</td>
<td>$41.6</td>
<td>$42.9</td>
</tr>
<tr>
<td>Property Tax</td>
<td>$33.2</td>
<td>$37.0</td>
<td>$38.4</td>
</tr>
</tbody>
</table>
This Year – sustainable outlook

General Fund 5-year Forecast

<table>
<thead>
<tr>
<th>Year</th>
<th>Am't. in Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>$10.4</td>
</tr>
<tr>
<td>2017</td>
<td>$4.5</td>
</tr>
<tr>
<td>2018</td>
<td>$14.9</td>
</tr>
<tr>
<td>2019</td>
<td>$15.7</td>
</tr>
<tr>
<td>2020</td>
<td>$16.3</td>
</tr>
<tr>
<td>2021</td>
<td>$18.3</td>
</tr>
</tbody>
</table>

- Annual surplus (deficit)
- Ending fund balance
S&P Upgrades Richmond Credit Ratings

• S&P Global Ratings “positive outlook”
  ▪ Issuer Credit Rating (ICR): Upgraded
  ▪ Wastewater revenue bonds: Unchanged

<table>
<thead>
<tr>
<th>Standard &amp; Poor’s Rating</th>
<th>New</th>
<th>Old</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICR</td>
<td>A-</td>
<td>BBB+</td>
</tr>
<tr>
<td>Wastewater</td>
<td>AA-</td>
<td>AA-</td>
</tr>
</tbody>
</table>
Growing problem - Pensions

• Pensions & OPEB expenditures
  - 30% of General Fund
  - $49.7 million

• Pension/CalPERS costs growing:
  - + 63% last 5 years
  - + 50% in next 6 years*

• Solutions
  - Increase employee contributions
  - Increase revenues

## 10-year 25% Staff Reduction

### Adopted Full Time Equivalents (FTEs) by Fiscal Year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Sworn</th>
<th>Non-Sworn</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY07-08</td>
<td>278</td>
<td>684</td>
<td>962</td>
</tr>
<tr>
<td>FY09-10</td>
<td>299</td>
<td>645</td>
<td>944</td>
</tr>
<tr>
<td>FY11-12</td>
<td>279</td>
<td>527</td>
<td>806</td>
</tr>
<tr>
<td>FY13-14</td>
<td>289</td>
<td>517</td>
<td>806</td>
</tr>
<tr>
<td>FY15-16</td>
<td>275</td>
<td>464</td>
<td>739</td>
</tr>
<tr>
<td>FY17-18</td>
<td>268</td>
<td>453</td>
<td>721</td>
</tr>
</tbody>
</table>
Revenue Enhancement Opportunities
FY 18-19

General Fund

• Property taxes: 4% estimated growth
• Sales Taxes: 3% estimated growth
• Utility Users Tax: 1.6% estimated growth

New opportunities

• Soda Tax
• Increases in Cannabis Business tax revenue
• Storm water and litter fee
• Real-Estate transfer tax “exit tax”
City Receives Four Finance Awards

- Operating Budget Excellence Award
- Capital Budget Excellence Award
- Distinguished Budget Presentation Award
- Certificate of Achievement for Excellence in Financial Reporting
“Nothing stops a bullet like a job,” said DeVone Boggan, director of Richmond’s Office of Neighborhood Safety.

San Francisco Chronicle, February 25, 2018
Record Low Unemployment
3.60%

Richmond, CA Unemployment Rate

Source: https://ycharts.com/indicators/richmond_ca_unemployment_rate
BUILDing 10 Years of Success

- RichmondBUILD celebrated 10 year anniversary
- Over 1,000 Richmond residents trained and over $13 million secured in grants
- Grand opening of the Construction Resource Center
- Launch of the ACES Academy (Accelerating Careers through Essential Skills)

Source: Employment and Training Department
Graduation Canceled due to Full Employment

100% of Cohort 34 graduates start work before graduation, a first in RichmondBUILD history

RichmondBUILD participants. Photo from the New York Times
Minimum Wage Increases

• $13.41 per hour, effective January 1, 2018
• Minimum wage will increase on January 1, 2019 to $15.00 per hour.

Source: Statewide minimum wage to rise New Year's Day, KTVU Channel 2
City Advances Equity and Inclusion

- Government Alliance on Race and Equity (GARE)
  - Draft Equity Action Plan presented
- Human Rights Campaign – Municipal Equity Index Score (MEI)
  - New high score received – 84 out of 100
- Comprehensive Economic Development Plan (CEDP)
  - Completed the Final Report Draft
- Bay Area Young Men of Color Employment Partnership/LeadersUp
  - 36 Richmond residents received job offers
Dual Approach for North Richmond Annexation

- City Council’s two-part approach:
  - Initiation of the annexation application process through Local Agency Formation Commission (LAFCO)
  - Informal ballot for North Richmond residents, property owners, and business owners
## Resident ratings keep climbing

<table>
<thead>
<tr>
<th>Community Characteristics (rating service as either “good” or “excellent”)</th>
<th>2007</th>
<th>2017</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Neighborhood</td>
<td>50%</td>
<td>62%</td>
<td>+24%</td>
</tr>
<tr>
<td>Place to live</td>
<td>20%</td>
<td>47%</td>
<td>+135%</td>
</tr>
<tr>
<td>Overall quality of life</td>
<td>17%</td>
<td>32%</td>
<td>+88%</td>
</tr>
<tr>
<td>Place to retire</td>
<td>15%</td>
<td>32%</td>
<td>+113%</td>
</tr>
<tr>
<td>Place to raise children</td>
<td>9%</td>
<td>24%</td>
<td>+167%</td>
</tr>
<tr>
<td>Overall appearance</td>
<td>8%</td>
<td>15%</td>
<td>+87%</td>
</tr>
<tr>
<td>Overall image</td>
<td>4%</td>
<td>14%</td>
<td>+250%</td>
</tr>
</tbody>
</table>
Resident’s Top Ranked Issues

2017 Community Survey Results

- Reducing Crime #1
- Improving Street Paving Conditions #2
- Improving Environmental Quality #3
- Addressing Blighted Properties #4
- Improving Park Conditions #5
About 180 commissioners are attending a combined 25 meetings every month

<table>
<thead>
<tr>
<th>Total # of appointments since Jan 2015</th>
<th>Total # of seats</th>
<th>2017 appointments</th>
<th>Vacancy Rate</th>
<th>Total # boards and commissions</th>
</tr>
</thead>
<tbody>
<tr>
<td>263</td>
<td>217</td>
<td>59</td>
<td>21%</td>
<td>29</td>
</tr>
</tbody>
</table>
Teacher housing is being eyed for the Quarry Residential Project, according to City Manager Bill Lindsay.

*The Richmond Standard, February 21, 2018*
Richmond Rents are Stable

Median rent down 11% from September 2016 (Trulia)

Data Source: https://www.trulia.com/real_estate/Richmond-California/


Rents Still a Bargain

• “Affordable” monthly rent (4-person household)
  - Richmond $1,426
  - County AMI $2,435

• Actual median rent
  - Richmond $2,485
  - County $2,718

Sources: Trulia.com /real_estate/ & Zillow.com/research/
Home Values Up & Foreclosures Down

$440,000 Median Sales Price

Property value increases:
- +6.2% value in 2017
- +3.9% forecast for 2019

Richmond Mortgages
- 6.5% underwater
- 0.8% delinquent

Source: https://www.zillow.com/richmond-ca/
Warehouse Market
Prices Up – Vacancies Down

Richmond Warehouse Vacancy & Average Asking Rate Trend

State of the City
Feb. 27, 2018
Manufacturing Market
Low Vacancy, Prices Steady

Richmond Manufacturing Vacancy & Average Asking Rate Trend
Office Vacancies Down, Prices Up

Richmond Office & Office/Flex Vacancy & Average Asking Rate Trend

Vacancy Rate Avg Asking Rate NNN
UC Berkeley – Richmond Bay Campus

• Mayor and UCB Chancellor discussed next steps and poised to work together

• UC Berkeley preparing to develop new commercial real estate

• Fulfilling the Richmond Bay Specific Plan – surrounding area housing to support growth
Richmond Rent Program

- Implements Richmond Fair Rent, Just Cause for Eviction, and Homeowner Protection Ordinance
- Launched: January 3, 2017
- Received over 5,000 inquiries
- $1,629,052 in Rental Housing Fees collected for 11,230 Rental Units
- Many community engagement workshops for landlords and tenants

www.richmondrent.org
First Richmond Rent Board

- 5 members appointed - March 21, 2017
- First meeting - April 5, 2017
- Adopted Rent Program operating budget
- Passed several critical regulations
- Attended and facilitated community workshops
- Approved a reimbursement agreement between the City of Richmond and the Rent Board to repay initial funds advanced by the city
Richmond Comes Together to Address Homelessness

- Partnering with CCHS to develop 50 unit MicroPAD permanent supportive housing
- Tiny Houses on Wheels Pilot program
- Richmond City Council launched Homelessness Task Force
- Exploring funding a Coordinated Outreach, Referral, and Engagement (CORE) team to support homeless residents

A model MicroPAD is displayed at City Hall
City Advances Housing Goals

- Inclusionary Housing
  - Funds for affordable housing applied to public housing
  - Millions of $ added by new market rate developments
- Aggressive new Second-Unit and JADU policies
- Active engagement with developers to build high-density housing

<table>
<thead>
<tr>
<th># of Units completed or under construction</th>
<th># of affordable units</th>
<th># of units in the pipeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>379</td>
<td>80</td>
<td>1,820</td>
</tr>
</tbody>
</table>
Richmond Housing Renovation Program
Steady progress

• 17 properties in total
  ▪ 8 completed
  ▪ 5 sold
  ▪ 4 coming soon

• Fiscal benefits
  ▪ + $1,237,199 generated

• Awards:
  ▪ Foundation of the Year
  ▪ Innovation Award
  ▪ CLAY Award
Businesses initially come to Richmond for affordable space and transportation access to the greater Bay Area, but once here, they find a great workforce and a welcoming community.
Downtown on the Up & Up

12th and Macdonald Development  CoBiz Richmond/BART Retail Space
Dormitory O Monument

- National-scale monument to honor black shipyard workers, laborers, and sacrifice of life.
Richmond Visitor Center

- Transit Center to become Richmond Visitor Center
- Richmond Main Street and Visit Richmond CA will move in during 2018
- Richmond-themed merchandise store
- 8,000 transit users per day
Nevin Pedestrian Project Connects BART and Civic Center

• North entry to BART Station open to public
  - New elevator
  - Staircase
  - ADA accessible ramp
  - Roundabout with Kiss-and-Drop

• Completes redesigned Nevin Ave Streetscape

• Catalyst for new transit-oriented housing

Richmond Transit Village Access project ribbon cutting, December 2017
Hilltop Mall – SOLD!

- Name change – The Shops at Hilltop
- Grocery store, new shops, restaurants and entertainment
- Mall owners acquire JC Penny property
- Potential for approx. 9,600 new housing units
Business Economy Continues to Improve

• Business Roundtable
• Taste of Richmond
• New retail businesses and opportunities throughout city
• Beer and wine industry continues to thrive

Taste of Richmond – May 20, 2017
## Business License Collection

<table>
<thead>
<tr>
<th>Business Licenses</th>
<th>Business License Revenue</th>
<th>Business License Enforcement Total Revenue</th>
<th>Est. # of Unlicensed Businesses</th>
<th>Citations Issued</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,850</td>
<td>$1,586,000</td>
<td>$350,148*</td>
<td>850</td>
<td>126*</td>
</tr>
</tbody>
</table>

*As of September 22, 2017

Source: City of Richmond Finance Department and Department of Infrastructure and Maintenance Operations
Activity Buoyed at Port of Richmond

- Vehicle distribution exceeded 150,000 units
- 200 employees at Auto Warehousing Company
- Rehabilitation underway for the machine shop at Terminal 3 and Warehouse #1 at Point Potrero Marine Terminal.
Marketing the City

• Mayor’s Branding and Marketing Initiative completed
• Marketing Strategy action steps
  ▪ Strategic partnerships
  ▪ Outreach materials, merchandise, displays, retail locations, websites
  ▪ Events and social media
Promoting Richmond – Room for Improvement

Marketing and Branding Insights

• Many strengths but a very weak message.
• Lack of positive promotion allowing negative perceptions to stick.
• Visiting greatly improves perceptions.
• Resident’s less likely to recommend Richmond as a place to live, visit or do business.

Would you recommend Richmond as a place to live?

Community Survey

- 2009: 50%
- 2011: 60%
- 2013: 70%
- 2015: 50%
- 2017: 60%

% saying yes
Richmond had a landmark year in 2017, with one of the larger homicide drops in the East Bay. The number of killings dropped by 37 percent, from 24 in 2016 to 15 last year.

San Francisco Chronicle, February 25, 2018
Homicide Rate Decreases 37%

- 2% Violent crime in 2017
  - Shotspotter activations: - 8%
  - 15 homicides in 2017
- Full-time Sworn Officers: 178
  - Down 4 from 2016
- Open Data website launches to public

Richmond Open Data website,
https://opendata.ci.richmond.ca.us/
Richmond Homicide Rates Through the Years

Mayors

Livingston  Corbin  Anderson  McLaughlin  Butt

- Homicides

State of the City
Feb. 27, 2018
Property Crimes Increasing

- Sharp increases in Richmond and Bay Area
  - Property crime: +18%
  - Auto burglary: + 28%
- Smash-and-grabs continue to trend

Source: Richmond Police Department
Reducing Crime through Partnerships

- Community Safety Academy
  - Two cohorts, 41 graduates
- Family Justice Center
  - Over 1,000 families served in Richmond
  - Elder abuse program launched
- Operation Ceasefire
  - RPD hired two coordinators
Fired-Up Fire Department

- Teams helped battle fires in Napa, Sonoma, Los Angeles, and San Diego
- 9 new firefighter trainees
- Implemented new emergency protocols for patients afflicted by opioids
- All apparatus now carry Narcan and epinephrine

Mayor Butt visits fire crews in Santa Rosa
Emergency Preparedness

Fire Department Hires New Emergency Services Manager

Office of Emergency Services Highlights

Community Preparedness

• 40 Graduates from Community Emergency Response Team (CERT) Training
• Upcoming: Spanish CERT and LISTOS

City of Richmond Emergency Readiness

• Emergency Operations Center (EOC) Staff Training
• 100 City staff and external partners participated in an EOC exercise.
Blight Busters

Abatement Updates
• 12 Neighborhood Clean-ups
  ▪ 172.38+ tons removed
  ▪ 43.06+ tons removed for Seniors
• 19 new CCTV Cameras
• 3 “Zombie” properties demolished

Code Enforcement Updates
• Closed 6 of 12 known illegal transfer stations
• Ongoing attention to abandoned properties

Before and after – abandoned properties are demolished
End of the Line for Water and Waste

- Issued over $30M in bonds
- Replaced sewer pipe along South 23rd Street
- Environmental compliance division formed
- New Waste Water Treatment Program electrical distribution system installed

Hydrodynamic Separator Installation
COMMUNITY INVESTMENTS
Chevron Environmental and Community Investment Agreement (ECIA)

GHG Reduction Programs

• Transportation and Transit
• Climate Action Plan
• Urban Forestry
• Roof-top solar and energy efficiency

Community Programs

• Richmond Promise
• Community Grant Program
  • Job Training
  • Public Safety
• Free WiFi & Broadband access
Urban Forest - Tree City USA

- 500 trees planted
- Over 100 neighbors adopted trees and are caring for them
- Planted trees at Wendell Park, Unity Park and Carlson Meadow
- Over 1500 residents learned about the benefits of trees
Richmond Recognized with 2017 Solar Access Champion Award

10 years with GRID:

- Installed solar for 271 income-qualifying families
- $7.85 million in energy cost savings for Richmond families
- Eliminated 19,140 tons of harmful Greenhouse Gas emissions
Free Solar for Income-qualifying Homeowners

- Installed solar at 98 housing units in Triangle Court
- Reducing energy bills 50%-90%
- To apply visit at [www.gridsolar.org/richmond](http://www.gridsolar.org/richmond) or call 1-866-921-4696.
ECIA Community Grant Program

- 13 organizations awarded in the first year
- 28 organizations awarded in the second year
- $1.2 million awarded total in two years
Richmond Promise: A Community Based Scholarship

- A community-wide college scholarship fund + college success Initiative

- Environmental & Community Investment Agreement: $35 million over 10 years

- Launched with Class of 2016
Richmond Promise: Year 2 Update

- $3.4 million pledged for classes of 2016-2017
- College Partnerships: CCC First Year Experience & Promise Innovation Grant
- Peer Leadership
  - Near Peer Ambassador Program at Kennedy High School
  - Richmond College Scholars Network (UC Davis & UC Berkeley)
Year 2 Improvements

Summer Melt Rate 2016

- Claimed: 67%
- Unclaimed: 33%

Summer Melt Rate 2017

- Claimed: 88%
- Unclaimed: 12%

<table>
<thead>
<tr>
<th>Scholarship Awards</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships Awarded</td>
<td>255</td>
<td>361</td>
</tr>
</tbody>
</table>
Who are our Richmond Promise Scholars?

- 82% First-generation college students
- 96% students of color
- 70% eligible for free or reduced lunch
- Attending 82 Colleges & Universities

Mayor Butt meeting with Richmond Promise Scholars attending UC Berkeley.
Getting Around is Getting Easier

• Leading new infrastructure projects focused on improving mobility

• Improving: access to city amenities, environmental health, and community connection

The Richmond Wellness Trail Plan, BART station improvements, and bike share programs
Ferry Service – Fall 2018

- Contracts were approved in February, 2017
- Construction has started on the new terminal
- Ferry service is scheduled to begin in October, 2018
New Partners Richmond Field Trip

Richmond was featured as a regional tour destination exploring the city’s “Pathways to Wellness”
Street Conditions at Risk

Richmond Pavement Condition Index
61 = “good/fair”

State of the City
Feb. 27, 2018
SB 1 Ramps up Funding

• 5-year funding
  ▪ $30.2 million
• More funds needed
  ▪ Approx. $29 million
• SB 1 driving increase in funds
  ▪ State 12 cent gas tax

<table>
<thead>
<tr>
<th>$amt. in millions</th>
<th>FY 17-18</th>
<th>FY 18-19</th>
<th>FY 19-20</th>
<th>FY 20-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$4.45</td>
<td>$5.75</td>
<td>$5.84</td>
<td>$5.93</td>
</tr>
<tr>
<td>Measure J</td>
<td>$1.30</td>
<td>$1.30</td>
<td>$1.30</td>
<td>$1.30</td>
</tr>
<tr>
<td>SB1</td>
<td>$0.62</td>
<td>$1.87</td>
<td>$1.91</td>
<td>$1.95</td>
</tr>
<tr>
<td>Gas Tax</td>
<td>$2.53</td>
<td>$2.58</td>
<td>$2.63</td>
<td>$2.68</td>
</tr>
</tbody>
</table>
Bikes and Peds

- Wellness Trail Plan adopted
- Over 100 bike racks installed, including several electronic bike lockers
- Carlson crosstown connection
- Nevin Ave complete streets project
- Bikeshare – coming soon!

The Greenway Gap Closure Project at San Pablo Ave
# Parks and Transportation Grants

## Active Transportation

<table>
<thead>
<tr>
<th>Project</th>
<th>Awarding Agency</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Bike Lockers</td>
<td>Bay Area Air Quality Management District</td>
<td>$40,000</td>
</tr>
<tr>
<td>Bikeshare Program</td>
<td>Metropolitan Transportation Commission</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Bike Rack Program</td>
<td>Bay Area Air Quality Management District</td>
<td>$3,600</td>
</tr>
</tbody>
</table>

## Urban Greening

<table>
<thead>
<tr>
<th>Project</th>
<th>Awarding Agency</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Greening the Yellow Brick Road</td>
<td>California Natural Resources Agency</td>
<td>$4,100,000</td>
</tr>
<tr>
<td>Richmond Wellness Trail, Phase 1</td>
<td>California Natural Resources Agency</td>
<td>$3,114,025</td>
</tr>
<tr>
<td>Housing Related Parks Program</td>
<td>CA Department of Housing and Community Development</td>
<td>$1,710,829</td>
</tr>
</tbody>
</table>

Almost $10 Million!
Richmond-San Rafael Bridge & Pt. Molate Access

- Phase I, Richmond – San Rafael Bridge Access Improvement Project almost complete
  - Over one mile of Point Molate Bay Trail between Castro St. and Stenmark Drive.
- Bidirectional Bay Trail on upper-deck of the bridge under construction
- Completion of third eastbound traffic lane, April 2018
On December 4, 2017, more than 25 mayors who are part of the *We Are Still In* coalition signed the “*Chicago Charter*” at the North American Climate Climate Summit.

**CLIMATE ACTION AND SUSTAINABILITY**
Resilient By Design

- Design team chosen for North Shoreline area
  - The “Home Team”
- Shoreline resiliency to climate change and sea-level rise
- Designs will be presented in May of 2018
MCE Clean Energy - Deep Green Champion

- 34,433 Accounts in Richmond
  - 80% Enrollment rate
  - 2.3% Deep Green enrollment
- New renewables: Over $1 billion in construction to date
- Top 5 in Deep Green consumption
- Growth of MCE service area
  - 13 communities added in Contra Costa
Solar One – up and buzzing

- Completed and online December 22, 2017!
- 10.5 MW = energy for about 3,400 homes annually
- 3,234 metric tons of CO2 eliminated per year
- 341 construction jobs and 50% local resident workforce
MCE Solar One
Bringing Home the Beacon

- Platinum - Sustainability Best Practices Award 2017
- Gold - Community Energy Savings Award 2017
Community Highlights

Movies on the Plaza
Community and Cultural Events
Community and Cultural Events
Richmond Fire and Police Bike give away
700 bikes
Mayor’s Community Fund

- $18,000 for youth sports and community programs in spring 2017
- Raised over $30,000 in Fall 2017
- Thanks to Richmond Community Foundation, grant review committee, donors
Person of the Year

Ryan Coogler

- Director of Black Panther, Creed, Fruitvale Station
- Grew up in Richmond
- Black Panther grossed over $700 million so far!

Photo source: San Francisco Chronicle
HEALTH AND RECREATION
Richmond residents love their neighborhoods!

Love Your Block Grants- over 200 residents volunteered to beautify their neighborhoods
Tool Lending Library continues to grow

- Added nearly 150 new members in 2017
- Total membership: 263
- Average 30 tools checked out each week
- 27 project groups utilized Tool Lending Library
The Richmond Food Census

PRELIMINARY FINDINGS
FOOD CENSUS, RICHMOND, CA

CX3 Survey Scores
- 0 - 15 (Need for Partnerships)
- 16 - 35 (Priority for Intervention A)
- 36 - 55 (Priority for Intervention B)
- 56 - 70 (Immediate Opportunity)
- 70 or greater (Met standards)
New Parks
Robert Wood Johnson Foundation Funds health equity study
## 2017 Progress Report

<table>
<thead>
<tr>
<th>Goal</th>
<th>Status</th>
<th>What Happened</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roll back the number of homicides and other</td>
<td></td>
<td>Homicides dropped by 37% in 2017 and all violent crime dropped by 2%.</td>
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<tr>
<td>violent crimes.</td>
<td></td>
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<tr>
<td>Adopt a structurally balanced budget for</td>
<td></td>
<td>The budget is balance and reserves are growing.</td>
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<tr>
<td>fiscal year ’17 – ’18.</td>
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<tr>
<td>Start building out of the housing crunch.</td>
<td></td>
<td>Over 2000 housing units built and in the pipeline.</td>
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<td>Take back Point Molate and start developing.</td>
<td></td>
<td>Settlement discussions still ongoing.</td>
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<td>Define future for Hilltop Mall.</td>
<td></td>
<td>Mall has been sold. Revitalization is forthcoming.</td>
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<tr>
<td>Rehab Historic Shipyard 3 buildings.</td>
<td></td>
<td>Leases for general warehouse and cafeteria buildings under negotiation.</td>
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<tr>
<td>New Future for Richmond Field Station.</td>
<td></td>
<td>New UC Berkeley chancellor committed to development strategy.</td>
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</tbody>
</table>
My Wish List for 2018

• Further reduction in crime and homicides
• Settle Point Molate Litigation
• Annex North Richmond
• Begin ferry service
• 1,000 homes under construction

• 50 units of homeless housing under construction
• Richmond Visitor Center up and running
• Balanced budget for 2018 -19
• Settle Chevron litigation
• Adopt litter and stormwater fee ordinance
Top 10 Challenges are also Opportunities

- Homelessness
- Trash Dumping
- Rising Pension Costs
- Fewer City Employees
- Political Dysfunction
- Crime
- Deteriorating Street Conditions
- Education
- Housing
- Rebranding Richmond
And Now We Pause for a Commercial...
Have a great Year!