

North Richmond Annexation Project Community Meeting



NR Annexation Community Meeting

Agenda

1. Welcome & Meeting Purpose
Bienvenida y propósito de la reunión
2. North Richmond Annexation Background
Antecedentes acerca de la anexión de North Richmond
3. Questions and Answers
Preguntas y Respuestas
4. Small Group Discussions & Report Out
Discusiones de grupos y reporte de discusión
5. Closing Remarks & Next Steps
Últimos comentarios y próximos pasos

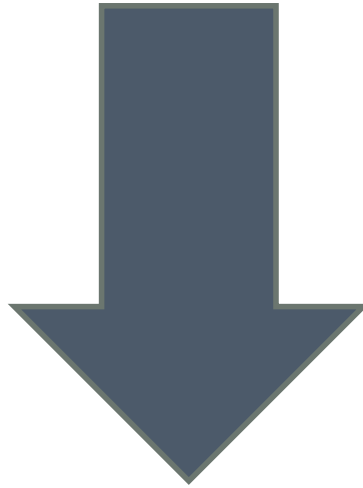
What is Annexation? Que es Anexion?

A process by which a city adds land to its jurisdiction in order to extend city services (e.g., sewer, police, fire, roads, etc.), laws, voting privileges and other benefits to the residents in the annexation area.

Proceso mediante el cual una ciudad agrega tierras a su jurisdicción para extender los servicios de la ciudad (por ejemplo, alcantarillado, policía, bomberos, carreteras, etc.), leyes, privilegios de voto y otros beneficios a los residentes en el área de anexión.

Government/Gobierno

CONTRA COSTA COUNTY



**UNINCORPORATED
NORTH RICHMOND**

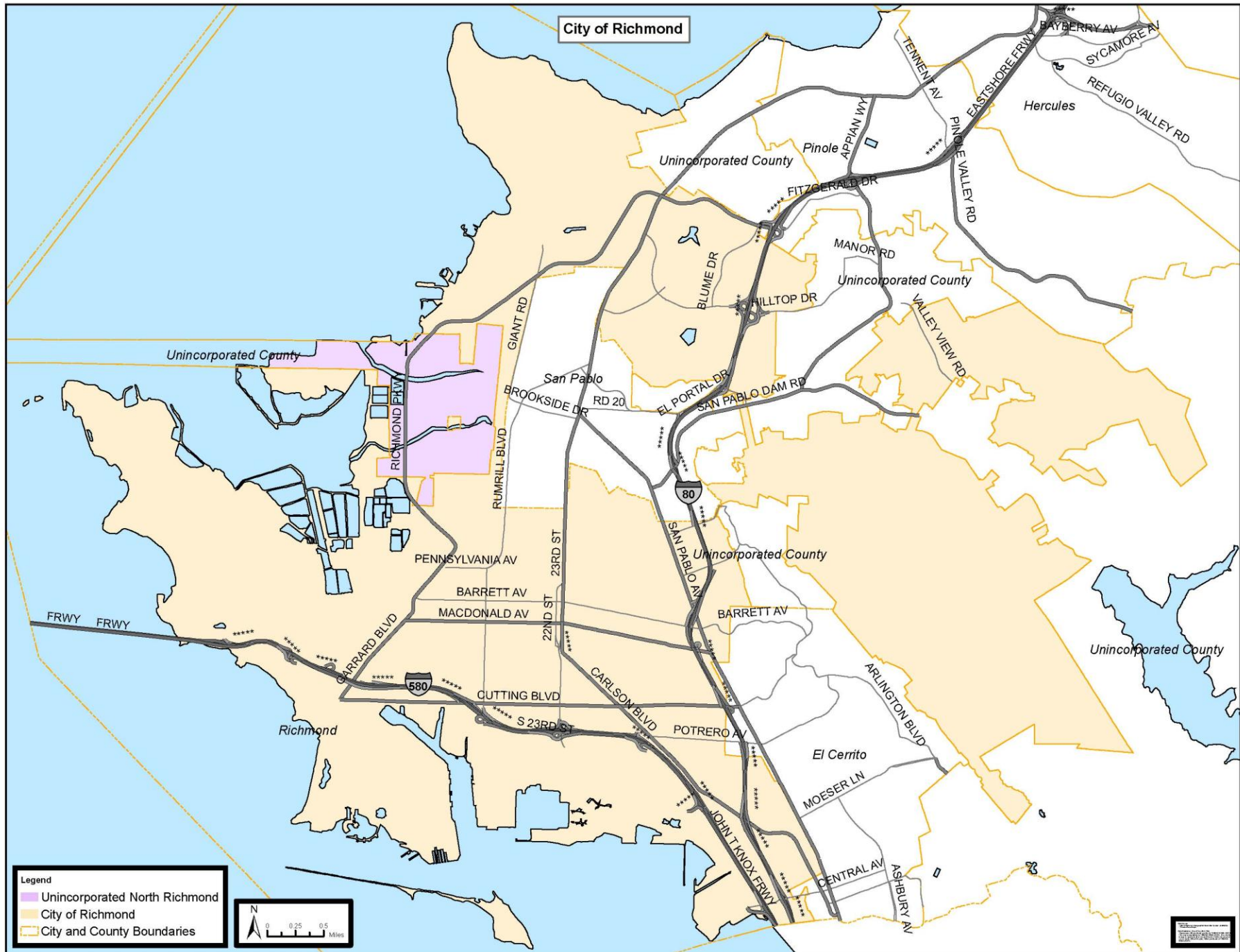
Government/Gobierno

CONTRA COSTA COUNTY

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CITY OF RICHMOND

**UNINCORPORATED
NORTH RICHMOND**



City of Richmond

Unincorporated County

Unincorporated County

Unincorporated County

Unincorporated County

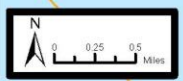
Unincorporated County

Richmond

El Cerrito

Legend

- Unincorporated North Richmond
- City of Richmond
- City and County Boundaries



Unincorporated Islands/La Isla no Incorporadas

“...unincorporated islands have been a concern for LAFCOs in that islands result in illogical boundaries and difficulty and confusion in the delivery of municipal services. Annexation of islands to cities is usually preferred, as it often results in a higher level of local service for the island residents.”

“...las islas no incorporadas han sido una preocupación para LAFCO porque las islas resultan en límites ilógicos y dificultad y confusión en la entrega de servicios municipales. Por lo general, se prefiere la anexión de las islas no incorporadas a las ciudades, ya que a menudo resulta en mejor servicios locales para los residentes de la isla no incorporadas.”

Source: <http://contracostalafco.org/agencies/unincorporated-islands/>

Interest/Interesar

- Representation in local government
- Representación en el gobierno local

- Opportunities for resident engagement
- Oportunidades para participación de los residentes

- Government in closer proximity
- Residentes estarían más cerca al gobierno municipal

- A single law enforcement entity
- Una sola agencia de seguridad pública

Results/Resultados

Annual General Fund Impact	Existing Development At Annexation	1993 N. Richmond Shoreline Specific Plan Development	Approved Development	Development Pending Approval	Total Approved Development and Pending Approval	2011 N. Richmond Specific Plan Development	Break Even
<i>Revised Analysis</i>							
Revenues	\$ 2,705,678	\$ 1,378,272	\$ 332,019	\$ 902,427	\$ 1,234,446	\$ 6,900,306	\$ 4,888,992
Expenditures	<u>4,899,776</u>	<u>535,583</u>	<u>140,854</u>	<u>354,514</u>	<u>495,368</u>	<u>3,905,792</u>	<u>2,695,080</u>
Net Impact	\$ (2,194,098)	\$ 842,689	\$ 191,166	\$ 547,913	\$ 739,079	\$ 2,994,514	\$ 2,193,911
Net Impact Including Existing Development		\$ (1,351,409)	\$ (2,002,933)	\$ (1,646,185)	\$ (1,455,020)	\$ 800,415	\$ (187)

Changes in Service Providers

Cambios en los proveedores de servicios publicos

Changes in Service Providers

Service	Current Provider	Provider at Annexation
Law Enforcement	Contra Costa County Sheriff Department	City of Richmond Police Department
Fire Protection	Contra Costa County Fire Protection District	City of Richmond Fire Department ¹
General Government (administration, attorney, finance, human resources, IT)	County of Contra Costa	City of Richmond
Storm Drainage	County of Contra Costa	City of Richmond ²
Public Works	County of Contra Costa	City of Richmond (Department of Infrastructure Maintenance & Operations and Engineering & Capital Improvement Projects)
Planning and Building	County of Contra Costa	City of Richmond
Housing Authority	Housing Authority of the County of Contra Costa	Housing Authority of the City of Richmond ³

¹ After annexation the Contra Costa County Fire Protection District will still provide emergency response through an auto aid agreement.

² The City of Richmond contracts with Veolia to provide storm drain maintenance

³ The Housing Authority may change from the Housing Authority of the County of Contra Costa to the Housing Authority of the City of Richmond. Residents who live in public housing (Las Deltas) or residents/landlords that participate in the Section 8 program will work directly with the Richmond Housing Authority instead of the CCC Housing Authority

Financial Impact on Community

Impacto Financiero en la Comunidad

Increases/Changes

- Property Taxes
- Sales Tax
- Utility Users Tax (UUT)
- Garbage
- Business License Fees
- Residential Rental Inspection Program
- Rent Control and Just Cause for Eviction
- Other Fees

Aumentos / Cambios

- Impuestos propietarios
- Impuesto de ventas
Impuesto del uso de los servicios públicos (UUT)
- Servicio de basura
- Cuotas/impuestos de licencias comerciales.
- Programa de inspección de viviendas
- Control de renta y causa justa para el desalojo
- Otros impuestos o cuotas

Financial Impact to Residents, Businesses, Homeowners and Landlords

City of Richmond

- Property Tax Override
 - \$140 per \$100,000 assessed valuation
- Utility User Tax
 - Telecommunications – 9.5%
 - Prepaid Wireless – 9.0%
 - Video (cable TV) – 5.0%
 - Electricity – 10%
 - Gas – 10%
- Sales tax – 9.25%
- RSS (35 gallon can/3 months)
 - \$103.05
- Business License
 - \$234 (Base Fee)
 - \$40.10 – 46.80 (Per Employee)

Contra Costa County

- Property Tax Override – \$0
- Utility User Tax - \$0
- Sales Tax – 8.25%
- RSS (35 gallon can/3 months)
 - \$94.68
- Business License
 - \$100 (Base Fee)
 - \$10 (Per Employee)

Financial Impact to Residents, Businesses and Landlords

City of Richmond

- Rent Control and Just Cause for Eviction Program - \$98/unit
- Rental Inspection Program
 - Registration/Processing Fee - \$79
 - Initial Inspection Fee (per unit) \$157
 - Re-inspection Fee (per unit) - \$65
- Impact, Development, Building and Traffic Fees - Vary

Contra Costa County

- Rent Control and Just Cause for Eviction Program
 - N/A
- Rental Inspection Program
 - N/A
- Impact, Development, Building and Traffic Fees - Vary

Options/Opciones

Option/ Opción #1

- The City submits an annexation application to LAFCO
- La ciudad presenta una aplicación para la anexión a la agencia LAFCO

Option/ Opción # 2

- Annexation petition submitted to LAFCO by registered voters or property owners
- Petición de anexión presentada a LAFCO por votantes registrados o propietarios

Option/ Opción #3

- Advisory measure placed on June 2018 Ballot
- Medida en la boleta para votación de junio del 2018

Option /Opción #4

- City mail out of an informal ballot or survey
- Correspondencia de la ciudad en forma de boleta o encuesta informal

Option 5

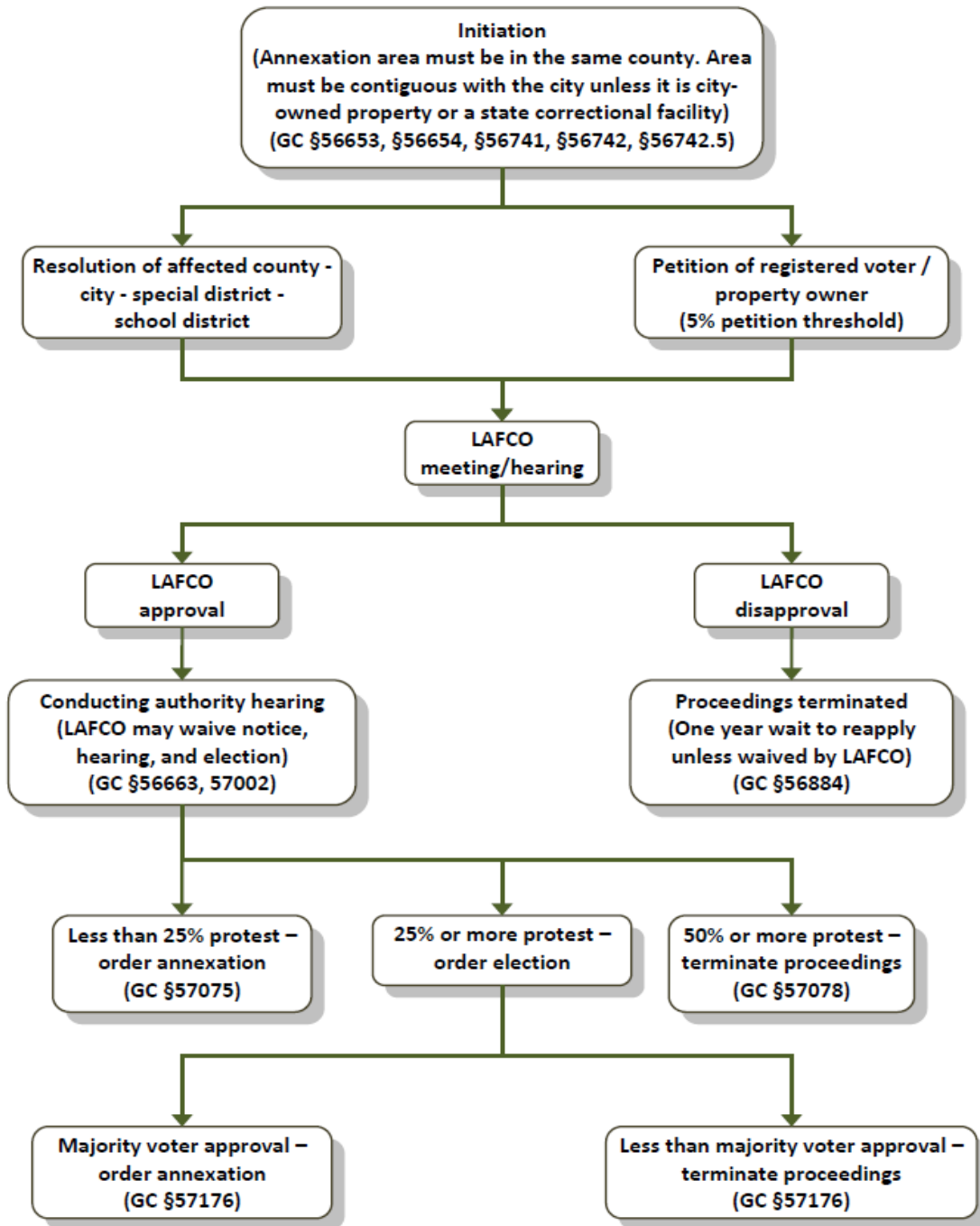
- No application to LAFCO
- No aplicación a LAFCO

Timeline

- **May 2018 – July 2018**
 - Community Outreach & Meetings
- **October 2018**
 - Report to NR MAC and City Council
- **October 2018 - November 2019**
 - LAFCO Process Finalized

Cronología

- **Mayo de 2018 - Julio de 2018**
 - Alcance y reuniones comunitarias
- **Octubre de 2018**
 - Informe NR MAC y al Concilio Municipal
- **Octubre de 2018 - Noviembre de 2019**
 - Proceso de LAFCO finalizado



THANK YOU!

Questions & Answers