

# **The Richmond Department and Fund for Children and Youth**

**Community Meet and Greet  
April 10, 2019**

# Overview

- Measures E, K & H
- Richmond Department of Children and Youth (RDCY)
- Richmond Fund for Children and Youth (RFCY)
- Accomplishments, Timeline and Next Steps
- Q&A

# Department Staff

- LaShonda White, Director of the Department of Children and Youth
- David Padilla, UC Berkeley Fellow
- Letitia Carpenter, UC Berkeley Fellow

# Measures E & K

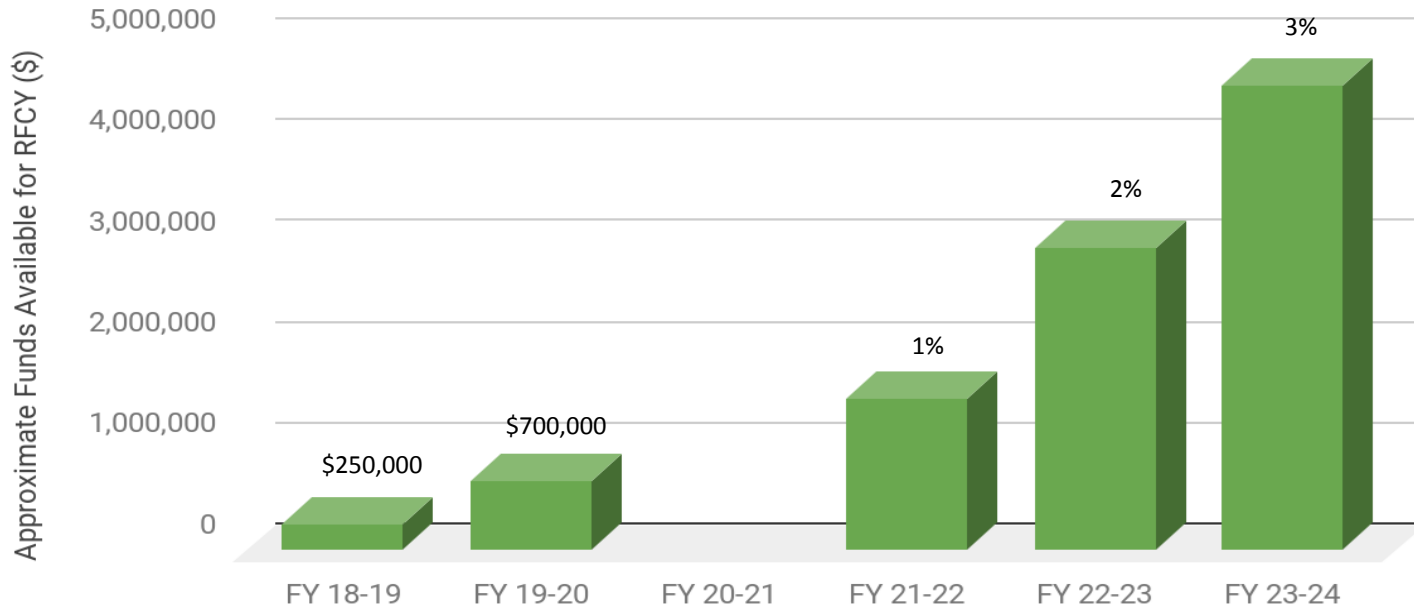
- Voter-approved on June 5, 2018
- Measure E:
  - General Fund revenue set aside
  - Creation of the Department of Children and Youth
  - Development of the Richmond Fund for Children and Youth
- Measure K:
  - Start date moved from FY 2016-2017 to FY 2018-2019
  - Removed the requirement that public agencies must work with a CBO or non-profit
  - Removed the 20% cap on eligible funds for public agencies
  - Funding contingent upon the passage of a general tax measure

# Measure H

- A general tax measure that meets the condition set forth in Measure K
- Approved by Richmond voters on November 6, 2018
- Properties with a sales price between:
  - \$1 million and 3 million now have a 1.25% tax
  - \$3 million and \$10 million now have a 2.5% tax
  - Over \$10 million now have a 3% tax
- Will help offset some or all of the costs associated with the implementation of Measures E & K

# Richmond Fund for Children and Youth (RFCY)

Estimated Amount of Funding for RFCY Separated by Fiscal Year



Fiscal Year

1% of the GF ~ \$1,544,252\*

2% of the GF ~ \$3,088,503\*

3% of the GF ~ \$4,632,755\*

\*Numbers Based on Adopted FY 2018-19 Budget

# Richmond Fund for Children and Youth

- Support young people living in Richmond and unincorporated North Richmond
- The Fund will prioritize three groups:
  - Children ages 0 to 12
  - Youth ages 13 to 17
  - Disconnected young adults ages 18 to 24
- Public agencies (unless specifically excluded in the Measures) and non-profit community-based organizations may receive funding

# Eligible Uses of the Fund

- Violence Prevention and Response
- Education and Job Training
- Parent / Guardian Support
- Media, Arts, Culture and Technology
- Youth and Family Leadership, Organizing and Civic Engagement
- Health and Well-Being
- Environmental Health and Justice
- Outdoor Education and Recreation
- Deportation Support
  - Support for young people and families experiencing or being threatened with deportation

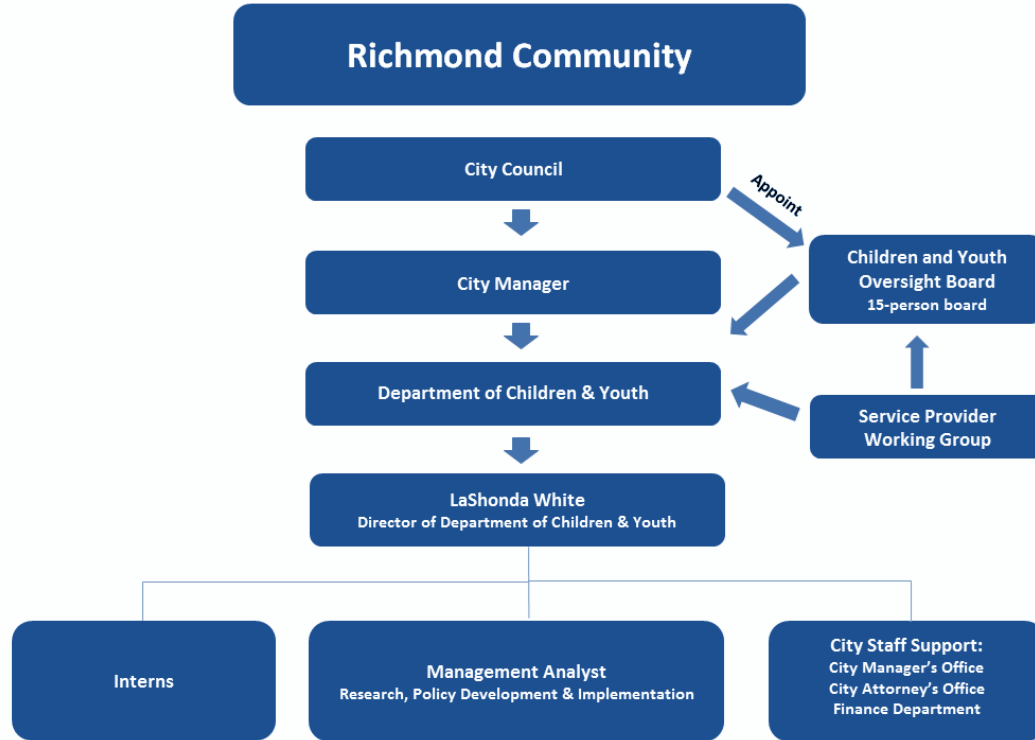


# Strategic Investment Plan

- Community Needs Assessment will inform the development of a Strategic Investment Plan
- Plan shall set forth:
  - Funding priorities for a three-year period, and
  - A plan for overseeing and evaluating the Fund and the programs supported by the Fund
- Oversight Board and City Council approval by December 30, 2020
- Implementation by June 2021

# Richmond Department of Children and Youth

# Department Structure



# Roles of the Department

<b>Supporter</b>	Provide support to the Board (Board recruitment, retention, development, training, agenda setting, meeting facilitation, etc.)
<b>Funder</b>	Develop and administer the grant program in alignment with the Community Needs Assessment and Strategic Investment Plan
<b>Convener</b>	Hold space for City interdepartmental meetings, as well as cross-entity meetings to discuss service delivery, opportunities for collaboration, etc.
<b>Collaborator</b>	Collaborate with various governmental, faith-based, CBOs, philanthropy and community organizations to support work in the community and ensure that children and youth needs are met
<b>Advocate</b>	Work to advocate for services, adequate funding, etc. for children and youth supported by this Fund
<b>Administrator</b>	Administer the grant program in alignment with Measures E & K and Board direction
<b>Evaluator</b>	Develop and implement a process to evaluate and/or support the evaluation of grantees, the grant process, collaborative work with other entities, and the program. Will use the evaluation process to document the collective impact of the Fund

## Accomplishments

- ✓ Department staff established
- ✓ \$250,000 budgeted in FY 2018-19
- ✓ Identified case studies & researched promising practices
- ✓ Meetings with community and key stakeholders
- ✓ Developing the Oversight Board Guidelines and Application form

## Next Steps 2019-2020

- ❑ Expansion of the Department of Children and Youth webpage
- ❑ Selection of Oversight Board
- ❑ Development of a Community Needs Assessment → Strategic Investment Plan
- ❑ Continued learning (meetings with community, County, City departments, CBOs, WCCUSD and key stakeholders)

# Timeline

January 2019	Department Presentation to City Council
January 2019 - Present	Meetings with key stakeholders, research, etc.
April 10, 2019	Department Meet & Greet
May - June 2019	Oversight Board Application Process & Community Outreach
June/July 2019	City Council Selection of Oversight Board
July/August 2019	First Oversight Board Meeting
August 2019 - January 2020	Community Needs Assessment Development Process
February 2020 - November 2020	Strategic Investment Plan Development Process
December 30, 2020	Strategic Investment Plan Approval by City Council
June 2021	Grant Application Process Open

# Staying Connected



[www.ci.richmond.ca.us/3680/Department-of-Children-and-Youth](http://www.ci.richmond.ca.us/3680/Department-of-Children-and-Youth)



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**Thank you!**

**Any Questions?**



# The Oversight Board

# Oversight Board Guidelines Per Measures E & K

- 15-member Oversight Board
- 2 appointees from each City Councilmember
  - One over 24 years old
  - One who is 15 to 24 years of age
- 3 appointees from the Mayor
  - At least one of which shall be 15 to 24 years of age
- Represent Richmond's diverse geographic communities, including unincorporated North Richmond

# Oversight Board Roles and Responsibilities

Main roles include, but are not limited to:

- Attending at least 6 meetings and serve full terms
- Creating a Strategic Investment Plan and Community Needs Assessment
- Facilitating an annual evaluation, advocacy, and outreach
- Reviewing applications for funding and financial reports
- Recommending to the City Council a list of grants to be awarded
- Monitoring the Fund
- Participating in community engagement outreach and act as an advocate

# Oversight Board Application

- Application and Council selection process is currently in development
- Requested information includes, but is not limited to:
  - Vision for youth in Richmond
  - Prior and current work/volunteering experience
  - Education history
  - Applicable skills (grant writing, fundraising, etc.)
  - Expertise in areas (trauma-informed care, gender-responsiveness work, etc.)

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**DRAFT Richmond Fund for Children and Youth Oversight Board Overview and Guidelines**

The City of Richmond benefits when the children and young adults who live and spend substantial time in the City, including children and young adults who live in unincorporated North Richmond, are healthy, successful in school, prepared to succeed in the workplace, and live in stable, safe and supported families and communities. Children, youth and young adults under the age of 24 comprise approximately 35% of the City of Richmond's overall population, and young people in Richmond experience extremely high rates of violence, trauma, poor health and social outcomes, and stress. This includes harm and death due to violence; poverty; unintended pregnancy; harmful substance use; contact with child welfare, law enforcement and the criminal legal system; and suspension, expulsion and school dropout.

On June 5, 2018, Richmond voters approved Measures E and K which established the Department of Children and Youth (Department) and Richmond Fund for Children and Youth (Fund) in the City Manager's Office. This establishes a sustainable funding stream to address the structural and environmental conditions that drive harmful behavior in children, youth and families; strengthen the diverse assets and resilience of children, youth and families; build alternatives to trauma, violence, hopelessness, despair and victimization; and supplement rather than supplant existing funding or programs.

Oversight of the Fund shall be provided by a fifteen-member Oversight Board which will be made up City residents. Oversight Board members serve two-year terms, provided that members under age 24 serve may serve a one-year term. There shall be no limitation on the number of consecutive terms served. The role of the Oversight Board will be to ensure that the Fund is managed in a manner accountable to the community, and ensure the highest standards of care and transparency. Roles and responsibilities of the Oversight Board will include, but are not limited to:

- Creating a Strategic Investment Plan and Community Needs Assessment
- Developing written policies regarding the Fund
- Reviewing applications for funding
- Facilitating an annual evaluation
- Recommending to the City Council a list of grants to be awarded
- Reviewing financial reports
- Monitoring the Fund

Please mark the box below to indicate acknowledgment of the following statements:

- I understand the responsibilities, powers, and functions of the Richmond Fund for Children and Youth Oversight Board (Please refer to Measures E and K for more information).
- Service on the Richmond Fund for Children and Youth Oversight Board may require filing of the FPCC's Statements of Economic Interest (Form 700). Upon appointment and determination of filing status, I will comply with all filing obligations.

To the best of my knowledge, information that is provided is true and correct:

Signature: \_\_\_\_\_ DATE: \_\_\_\_\_

# Service Provider Working Group

# Service Provider Working Group

The Service Provider Working Group may provide support to Department Staff and the Oversight board by:

- Serving as subject-matter experts
- Attending working group meetings
- Distributing important information and engaging in community outreach
- Providing support and technical assistance to "new" organizations and with trainings
- Providing feedback on various Department-related documents
- Supporting and providing input regarding data collection