STATEMENT OF THE ISSUE: The Rent Program receives monthly variance reports from the City of Richmond Finance Department. These reports provide useful information on the Rent Program’s revenues and expenditures throughout the fiscal year. Finance Department staff members have agreed to provide these reports to staff on a schedule that will permit them to be included in the agenda for the Rent Board’s regularly scheduled meetings.


ITEM

☐ Presentation/Proclamation/Commendation (3-Minute Time Limit)
☐ Public Hearing
☐ Regulation
☒ Other: CONSENT CALENDAR
☐ Contract/Agreement
☐ Rent Board As Whole
☐ Grant Application/Acceptance
☐ Claims Filed Against City of Richmond
☐ Resolution
☐ Video/PowderPoint Presentation (contact KCRT @ 620.6759)

AGENDA ITEM NO:

F-5.
<table>
<thead>
<tr>
<th>ITEM</th>
<th>DESCRIPTION</th>
<th>ORIG. BUDGET</th>
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<td>424,212.68</td>
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<td>ASSET/CAPITAL OUTLAY</td>
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**TOTAL REVENUE:** 71,000.00

**TOTAL EXPENSES:** 485,879.16

**VARIANCE:** 414,879.16

**% VARIANCE:** 579.7%