Measures E and K established the creation of the Department of Children and Youth and a 15 member Oversight Board.

**Department Roles**

- Advocate
- Administrator
- Collaborator
- Convener
- Supporter
- Funder
- Evaluator

**Richmond Department of Children and Youth (RDCY)**

**Oversight Board**

**Board Member Selection Process:**
- Board members must be a Richmond or North Richmond resident & have submitted an application
- City Council members will select 2 appointees
- The Mayor will select 3 appointees
- 7-9 of the 15 members appointed to the Board must be between the ages of 15 and 24
- Official appointments of the Board will be made no later than November 5, 2019

**Roles & Responsibilities of the Board**
- Attend at least 6 meetings and serve full terms (1-2 years)
- Participate in development of a Community Needs Assessment & Strategic Investment Plan
- Participate in grant application review process
- Recommend grant awards to City Council
- Monitor the Fund
- Facilitate an annual evaluation
- Review financial reports
- Participate in community outreach
- Act as an advocate for youth resources

**Timeline**

- **Oversight Board Application Period, City Council Selection of Oversight Board & First Oversight Board Meeting:** June - November 2019
- **Strategic Investment Plan Development Process:** June - November 2020
- **Richmond Fund for Children and Youth Grant Application Released:** January 2021
- **Community Needs Assessment Outreach and Development Process:** November - May 2020
- **Strategic Investment Plan Approval by City Council:** December 2020
Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, on June 5, 2018. Congruently, these measures require a portion of General Fund revenue be set aside to fund youth programs and services. They also established the creation of the Richmond Fund for Children and Youth (RFCY).

### Goals of Measures E and K

- Ensure the physical, emotional, and mental health of youth
- Increase safety by preventing problems and enhancing the strengths of children, youth, and young adults and their families
- Ensure youth are provided with gender-responsive, trauma-informed, population specific, and culturally competent services
- Strengthen collaboration between public agencies and CBOs
- Ensure equitable distribution of resources to all youth
- Fill gaps in services and leverage other resources

### Services that can be Funded by RFCY

- Violence Prevention and Response
- Education and Job Training
- Parent / Guardian Support
- Media, Arts, Culture and Technology
- Youth and Family Leadership, Organizing and Civic Engagement
- Health and Well-Being
- Environmental Health and Justice
- Outdoor Education and Recreation
- Support for young people and families experiencing or being threatened with deportation

---

**Estimated Amount of Funding for RFCY Separated by Fiscal Year**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Approximate Funds Available for RFCY ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 18-19</td>
<td>$250,000</td>
</tr>
<tr>
<td>FY 19-20</td>
<td>$700,000</td>
</tr>
<tr>
<td>FY 20-21</td>
<td>$1,656,952*</td>
</tr>
<tr>
<td>FY 21-22</td>
<td>$3,313,904*</td>
</tr>
<tr>
<td>FY 22-23</td>
<td>$4,970,856*</td>
</tr>
<tr>
<td>FY 23-24</td>
<td>$6,628,537*</td>
</tr>
</tbody>
</table>

*1% of the GF ~ $1,656,952*, 2% of the GF ~ $3,313,904*, 3% of the GF ~ $4,970,856*, * Based on Adopted FY 2019-20 Budget

---

[www.richmondyouth.org](http://www.richmondyouth.org) - IG: @richmondcayouth
Email: LaShonda_White@ci.richmond.ca.us - Phone: 510-620-6523