



**Special Meeting of the Richmond Fund for  
Children and Youth Oversight Board  
of the City of Richmond  
Thursday, July 15, 2021 | 6:00 PM**

- A.** Call to Order and Roll Call
- B.** Agenda Review and Modifications
- C.** Report from the Director
- D.** Public Forum
- E.** Consent Calendar:
  - E-1.** APPROVE the minutes of the March 1, 2021, April 5, 2021, and Monday, May 3, 2021 meetings of the Richmond Fund for Children and Youth Oversight Board
- F.** Oversight Board as a Whole
  - F-1.** APPROVE the final recommendation to the Richmond City Council from the Richmond Fund for Children and Youth (RFCY) Oversight Board to award 20 RFCY grants to youth-serving public and nonprofit organizations in a total amount not to exceed \$1,620,000 from July 1, 2021 through June 30, 2022 – Department of Children and Youth (LaShonda White/Patrick Seals/Guadalupe Morales 620-6512).
- G.** Adjournment

# MEETING INFORMATION

## Oversight Board members

Geselle Alvarado  
Diego Castro-Curry  
Khaliaghya Dandie-Evans  
Devin D. Dinh  
Guadalupe Enllana  
Teyona Galloway  
Carol Hegstrom  
Kapris James  
Zeonta Johnson  
Alyssia Nichelle Jones  
Katherine Lee  
Kristin Kilian Lobos  
Madiha Qader  
Stephanie Sequeira

## Staff Liaison

Patrick Seals

## **ALL BOARD MEMBERS WILL PARTICIPATE VIA VIDEO OR TELECONFERENCE**

### **CORONAVIRUS DISEASE (COVID-19) ADVISORY**

Due to the coronavirus (COVID-19) pandemic, Contra Costa County and Governor Gavin Newsom have issued multiple orders requiring sheltering in place, social distancing, and reduction of person-to-person contact. (See, for example, March 31, 2020 County Order extending the shelter-in-place order until May 3, 2020 & March 19, 2020 statewide shelter-in-place order.) Accordingly, Governor Gavin Newsom has issued executive orders that allow cities to hold public meetings via teleconferencing (Executive Order N-29-20).

Both <https://www.coronavirus.cchealth.org/> and <http://www.ci.richmond.ca.us/3914/Richmond-Coronavirus-Info> provide updated coronavirus information. On April 29, 2020, the Health Officer of Contra Costa County issued a press release to inform the public that regional shelter-in-place orders will be extended through May 31, 2020, as some restrictions are eased.

DUE TO THE SHELTER IN PLACE ORDERS, and consistent with Executive Order N29-20, this meeting will utilize video/teleconferencing only.

### **Zoom Information**

#### **By Computer, Tablet, or Mobile Device:**

Step 1: Tune in to the videoconference at the following link:

<https://zoom.us/j/95571932572?pwd=c256T1Q4eGQ0YlVnZ2JkTEc4eWRkQT09>

Step 2: Enter the following password: **083375**

#### **By Telephone:**

Step 1: Dial US: +16699006833,,95571932572#,,,,\*083375# or  
+12532158782,,95571932572#,,,,\*083375#

Step 2: Enter Webinar ID: **955 7193 2572**

Step 3: Enter the following password: **083375**

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## **How to participate in Public Forum and/or speak on an agenda item in the meeting:**

### **Public Comment via Email:**

Comments can be submitted via email to [youth@ci.richmond.ca.us](mailto:youth@ci.richmond.ca.us). All comments received by 3:30 p.m. on Thursday, July 15, 2021, will be provided to the Oversight Board during Public Forum or their respective agenda item, be considered a public record, and be considered before Oversight Board action. Email must contain in the subject line: **public comments – not on the agenda** or **public comments – agenda item #**. All public comments will be available after the meeting as supplemental materials and will be posted as an attachment to the meeting minutes when the minutes are posted.

### **Public Comment via Zoom:**

Speakers will be called to address the Oversight Board when Public Comment is announced. Each speaker will be allowed two (2) minutes to address the Oversight Board on the item(s) for which the speaker is registered.

To comment by video conference, click on the Participants button at the bottom of your screen and select the **"Raise Your Hand"** button to request to speak when Public Comment is being asked for. Speakers will be called upon in the order they select the "Raise Your Hand" feature. When called upon, you will be unmuted. After the allotted time, you will then be re-muted.

To comment by phone, you will be prompted to **"Raise Your Hand"** by pressing **"\*9"** to request to speak when Public Comment is asked for. When called upon, you will be unmuted. After the allotted time, you will then be re-muted. Instructions on how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663> -Joining-a-meeting-by phone.

The amount of time allotted to individual speakers shall be a maximum of two (2) minutes. If there are several speakers, the amount of time allowed may be modified at the Co-Chairs' discretion.

## **Accessibility for Individuals with Disabilities**

Upon request, the City will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service or alternative format requested at least two days before the meeting. Requests should be emailed to [youth@ci.richmond.ca.us](mailto:youth@ci.richmond.ca.us) or submitted by phone at (510) 620-6523. Requests will be granted whenever possible and resolved in favor of accessibility.

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Stephanie Sequeira

## Staff Liaison

Patrick Seals

### **Effect of Advisory on In-Person Public Participation**

During the pendency of the Executive Order N-29-20, the language in the Advisory portion of the agenda supersedes any language below in the meeting procedures regarding in-person public comment.

**Communication Access Information:** This meeting is being held in a wheelchair accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Bruce Soublet, ADA Coordinator, at (510) 620-6509 at least three business days before the meeting date.

**Speaker Registration – Public Comment on Agenda Items:** Persons wishing to comment on an item on the agenda shall file a Speaker's Request form with Department staff PRIOR to the Oversight Board's consideration of the item. Once the agenda item is announced and discussion of the agenda item begins, only those persons who have previously submitted Speaker Request Forms shall be permitted to comment on the item. Speakers will be called to address the Oversight Board when the item is announced for discussion. Each speaker will be allowed two (2) minutes to address the Oversight Board on the item(s) for which the speaker is registered.

**Speaker Registration – Public Forum:** Anyone who wishes to address the Oversight Board on a topic that is not on the agenda and is relevant to the Oversight Board's purpose may file a Speaker's Request Form with Department staff PRIOR to commencement of the Public Forum portion of the meeting and will be called to address the Oversight Board during the Public Forum. The amount of time allotted to individual speakers shall be a maximum of two (2) minutes. If there are several speakers, the amount of time allowed may be modified at the Co-Chairs' discretion.

**Conduct at Meetings:** Oversight Board meetings are limited public forums during which the City strives to provide an open, safe atmosphere and promote robust public debate. Members of the public, however, must comply with state law, as well as the City's laws and procedures and may not actually disrupt the orderly conduct of these meetings. The public, for example, may not shout or use amplifying devices, must submit comment cards and speak during their allotted time in order to provide public comment, may not create a physical disturbance, may not speak on matters unrelated to issues within the jurisdiction of the Oversight Board or the agenda item at hand, and may not cause immediate threats to public safety.



# Regular Meeting of the Richmond Fund for Children and Youth Oversight Board of the City of Richmond

Monday, March 1, 2021  
Zoom Webinar Meeting

## MINUTES

### A. Call to Order and Roll Call

The meeting was called to order at 6:05 PM by Co-Chair Guadalupe Enllana.

**Present:** Geselle Alvarado, Diego Castro Curry, Guadalupe Enllana, Carol Hegstrom, Alyssia Nichelle Jones, Kristin Kilian Lobos, Kapris James, Zeonta Johnson, Madiha Qader, Stephanie Sequeira,

**Absent:** Khaliaghya Dandie-Evans, Katherine Lee, Teyona Galloway

**Vacancies:** 2 Vacancies

#### **Staff**

**Liaison:** David Padilla – Present

### B. Agenda Review and Modifications

No changes were made to the agenda.

### C. Report from the Director

Department Director LaShonda White provided a report to Board members. Topics discussed included a welcome to two incoming Board members Alyssia Nichelle Jones and Diego Castro Curry, an update that two additional Board members will be appointed to fill the remaining two vacancies, and a reminder of the absence policy for Board members.

## **D. Public Forum**

Cordell Hindler commented by email, informing Board members that the Mayor will discuss Boards and Commissions at an upcoming council meeting which includes the Oversight Board. Additionally, Mr. Hindler stated that his project is going well and that he will provide an update on his project in May.

Alex Escalante made a public comment over Zoom, informing the Board of his family advocacy work with Project Avary, requesting that families with children and youth who are impacted by incarceration be included as a priority population of the grant application, and thanking the Oversight Board for their support in shaping the futures of Richmond youth.

## **E. Consent Calendar**

A motion by Board member Alvarado, seconded by Board member Hegstrom, to approve the following Consent Calendar items passed by the following vote: **Ayes:** Board members Alvarado, Castro Curry, Enllana, Hegstrom, James, Johnson, Lobos, Qader, Sequeira **Noes:** None. **Abstentions:** None. **Absent:** Board members Dandie-Evans, Lee, Galloway, Jones

- E-1.** APPROVE the minutes of the Monday, February 1, 2021, meeting of the Richmond Fund for Children and Youth Oversight Board

## **F. Oversight Board as a whole**

- F-1.** Department staff member Patrick Seals provided a status update on the outcome of the Request for Proposals (RFP) process for the FY 2021-2024 grant cycle and the creation of a RFP Review Committee and Process. Topics presented on included an overview of the amount and types of grant applications received after the RFP deadline, proposed RFP Review Process and Committee, timeline of the evaluation process, proposed expectations for the RFP Review Committee and recommendations on who should be included, recommendations on who should be included in the Oversight Board Review Sub-Committee, and an expected timeline. Discussion continued. There were no public comments on this item. A motion by Board member Castro Curry, seconded by Board member James, to approve the creation of the RFP Review Committee and Process passed by the following vote: **Ayes:** Board members Alvarado, Castro Curry, Enllana, Hegstrom, James, Johnson, Lobos, Qader, Sequeira **Noes:** None. **Abstentions:** None. **Absent:** Board members Dandie-Evans, Lee, Galloway, Jones

**F-2.** Department staff member Guadalupe Morales provided a presentation on Board members to Oversight Board’s participation, youth engagement, training and capacity building for Board members, and the development of 2021 Oversight Board goals. Topics discussed and reviewed included suggestions from the previously held meeting such as an Oversight Board retreat, suggestions form, and pre-meeting for Youth Board members. Discussion continued. There were no public comments on this item

**G. Adjournment**

There being no further business, Co-Chair Enllana adjourned the meeting at 7:20 PM.

\_\_\_\_\_  
David Padilla  
Staff Liaison

Approved:

\_\_\_\_\_  
Zeonta Johnson, Co-Chair

\_\_\_\_\_  
Guadalupe Enllana, Co-Chair



# Regular Meeting of the Richmond Fund for Children and Youth Oversight Board of the City of Richmond

Monday, April 5, 2021  
Zoom Webinar Meeting

## MINUTES

### A. Call to Order and Roll Call

The meeting was called to order at 6:04 PM by Department staff member Patrick Seals.

**Present:** Diego Castro Curry, Khaliaghya Dandie-Evans, Teyona Galloway, Carol Hegstrom, Kristin Kilian Lobos, Kapris James, Stephanie Sequeira

**Absent:** Geselle Alvarado, Guadalupe Enllana, Katherine Lee, Zeonta Johnson, Alyssia Nichelle Jones, Madiha Qader

**Vacancies:** 1 Vacancy

#### **Staff**

**Liaison:** David Padilla – Present

### B. Agenda Review and Modifications

No changes were made to the agenda.

### C. Report from the Director

Department Director LaShonda White provided a report to Board members. Topics discussed included an announcement of the upcoming appointment of Youth Board member Devin Dinh, a brief update of collaborations that Department staff are currently engaged in with community partners, a reminder that community members 16 years or older can receive COVID-19 vaccinations at the Richmond auditorium, and information on upcoming City of Richmond community budget meetings to be held in the upcoming months.

## **D. Public Forum**

Cordell Hindler commented by email twice, informing Board members that Devin Dinh is scheduled to be appointed at the next City Council meeting. Mr. Hindler further stated that his project is going well and that he will provide an update on his project soon.

## **E. Consent Calendar**

None.

## **F. Oversight Board as a whole**

- F-1.** Department staff member Patrick Seals provided an update on the process for the FY 2021-2024 grant cycle. Topics presented on included an overview of the amount of eligible grant applications received after the RFP deadline that will be reviewed and scored, a current breakdown of the review process and reviewers who make up the RFCY Grant Review Committee, and a timeline of the evaluation process. Discussion continued. There was one public comment on this item: Larry Best commented over Zoom, informing Board members that he had similar questions to Board member Hegstrom which were answered by Department staff.
- F-2.** Department staff member Guadalupe Morales led the discussion regarding the Oversight Board's participation, youth engagement, training and capacity building for Board members, and the development of 2021 Oversight Board goals. Topics presented on included a review of the first post-meeting survey results, an update on the post-meeting survey to understand which guest speakers and presentations the Oversight Board would like to hear from, discussion about potential in-person meetings and safety concerns, and a tentative schedule for Oversight Board trainings. Discussion continued. There was one public comment on this item: Cordell Hindler commented by email, stating that he is happy to lend his expertise to Youth Board members, that he likes Board member Castro Curry's idea for an in-person retreat, and that the Brown Act states that retreats must be open to the public.





# Regular Meeting of the Richmond Fund for Children and Youth Oversight Board of the City of Richmond

Monday, May 3, 2021  
Zoom Webinar Meeting

## MINUTES

### **A. Call to Order and Roll Call**

The meeting was called to order at 6:00 PM by Co-Chair Guadalupe Enllana.

**Present:** Geselle Alvarado, Diego Castro Curry, Khaliaghya Dandie-Evans, Devin Dinh, Guadalupe Enllana, Carol Hegstrom, Kapris James, Katherine Lee, Kristin Kilian Lobos, Madiha Qader, Stephanie Sequeira

**Absent:** Teyona Galloway, Zeonta Johnson, Alyssia Nichelle Jones

**Vacancies:** 1 Vacancy

#### **Staff**

**Liaison:** David Padilla – Present

### **B. Agenda Review and Modifications**

No changes were made to the agenda.

### **C. Report from the Director**

Department Director LaShonda White provided a report to Board members. Topics discussed included an announcement and welcome to newly appointed Board member Devin Dinh and a reminder that there is still one (1) open vacancy on the Oversight Board.

### **D. Public Forum**

Cordell Hindler commented by email, informing Board members that he had a meeting with the Chair of the Richmond Youth Council. He further requested that the Oversight Board discuss options for a Board retreat at the next Board meeting.





**CHILDREN AND YOUTH**

# AGENDA REPORT

**DATE:** July 15, 2021

**TO:** Richmond Fund for Children and Youth Oversight Board

**FROM:** LaShonda White, Interim Library and Community Services Director  
Patrick Seals, Supervising Office Assistant  
Guadalupe Morales, Administrative Aide

**SUBJECT:** FY 2021-2024 Richmond Department and Fund for Children and Youth Grant Awardee Recommendation

## **STATEMENT OF THE ISSUE:**

On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond charter amendment to create a Department (RDCY) and Fund for Children and Youth (RFCY) and require that a portion of the General Fund be set aside to fund youth programs and services. For the initial grant period (Fiscal Year 2021-2022 through 2023-24), staff would like to award \$1.62 million in grants to eligible organizations. Staff is bringing forth funding recommendations for the RFCY Oversight Board to review and consider before submitting a recommendation to City Council for final approval on July 27, 2021.

## **RECOMMENDED ACTION:**

APPROVE the final recommendation to the Richmond City Council from the Richmond Fund for Children and Youth (RFCY) Oversight Board to award 20 RFCY grants to youth-serving public and nonprofit organizations in a total amount not to exceed \$1,620,000 from July 1, 2021 through June 30, 2022 – Department of Children and Youth (LaShonda White/Patrick Seals/Guadalupe Morales 620-6512).

## **FINANCIAL IMPACT OF RECOMMENDATION:**

The Kids First Amendment of the City of Richmond charter (Article 15 Section 2) requires the City to allocate one, two, and three percent of the City's General Fund (GF) in FYs 2021-22, FY 2022-23, and FY 2023-24 respectively, and three percent each fiscal year thereafter through FY 2027-28. These funds are to be set aside as annual revenues and appropriated to the Richmond Department of Children and Youth Fund. Based on revenue projections during the FY 21-22 budget development process, a total of \$1,800,000 was allocated in the RDCY FY 2021-2022

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budget, with 10% (\$180,000) allocated to cover administrative and evaluation costs and 90% (\$1.62 million) allocated to fund grants to eligible nonprofit and public agencies providing programs and services to children and youth.

Staff initially budgeted \$1.5 million for grants and set aside the remaining \$120,000 for contingency in case the General Fund revenue projection came in lower than expected. The GF revenue is budgeted at ~\$188 million and therefore, staff is requesting to appropriate an additional \$120,000 for grants to align with the charter-approved GF 1% RFCY allocation.

## **DISCUSSION:**

The RFCY Oversight Board is being asked to consider and ultimately recommend for approval grant agreements with 20 non-profit and public agencies in the amount of \$1.62 million for programming in Fiscal Year (FY) 2021-2022 (Attachment 1). These agencies applied for RFCY funding through a competitive solicitation process in which 64 agencies submitted applications totaling over \$6.8 million in requests. Department staff is presenting a list of recommendations based on scores and information submitted by a team of reviewers which read and scored all applications (Attachment 2).

## Background

On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond charter amendment (Article 15) and authorized the creation of the Richmond Department of Children and Youth (“Department”) and the Richmond Fund for Children and Youth (“Fund”) to provide increased and dedicated funding for children, youth, and young adult services. The ballot initiative also authorized the establishment of a 15-member oversight board (“RFCY Oversight Board”) and required that the Department conduct a Community Needs Assessment (CNA) that would guide the development of Strategic Investment Plan (SIP).

A CNA is a comprehensive overview of the needs of children, youth, disconnected youth from birth to age 24, and their families, and is a way to collect information and report on the strengths, resources, and gaps in services for youth and their families in the community. The six priority areas that were lifted up through the CNA community engagement process are as follows (not listed in order of priority):

<b><u>Priority Areas</u></b>
1. Behavioral Health: Mental Health and Wellness
2. Education Support and Employment Training/Support
3. Out of School Time, Afterschool Sports, and Enrichment Programming
4. Violence Prevention
5. Information, Guidance, and Case Management
6. Basic Needs

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The SIP, approved by City Council on December 15, 2020, builds on the priority areas identified through the CNA process and sets forth funding priorities for a three-year period between FYs 2021 and 2024. The first round of grant funding for FY 2021-2022 is approximately \$1.62 million and funds will be allocated across the 6 priority areas. The available funds for grants in years two and three will increase based on the funding allocations outlined in the Charter. The CNA, SIP and other Department-related information can be found at [www.richmondyouth.org](http://www.richmondyouth.org).

## RFP Process

Per the Charter, the Richmond Fund for Children and Youth FY 2021-2024 Request for Proposals (RFP) was released on January 1, 2021 and initially closed on February 22, 2021. Per City Council direction, approved on Tuesday, April 20, 2021, the Department was directed to re-open and extend the due date for the RFP to June 1, 2021. The RFP solicited program proposals from non-profit and public agencies to provide services to children, youth, and disconnected youth through age 24 in Richmond and North Richmond. The RFP covered the six priority areas outlined in the SIP.

Funding parameters included in the RFP were based on the agency applicant type consisting of the following:

- Small and Emerging Applicants (grant request range of \$30,000 up to \$100,000)
- Single Agency Applicant (grant request range of \$40,000 up to \$200,000)
- Collaborative Applicant (grant request range of \$50,000 up to \$150,000)

Applicants were eligible to submit up to three proposals both as a Single Agency applicant or Small and Emerging applicant and also as part of a Collaborative proposal, as long as the proposals were substantially different.

## Outreach and Technical Support

Information about the FY 2021-2022 RFCY grant cycle was posted to the City's website, presented in the City Manager's Weekly Report, posted on the Department's social media platforms, and emailed through various list serves, including the Department's quarterly newsletter, to inform as many organizations as possible.

In addition, the Department staff hosted four pre-proposal meetings that provided information on the RFP process and included a question and answer section. All grant-related materials and video-recorded training sessions were posted on the Department's webpage. A Frequently Asked Questions (FAQ) page was also posted and updated frequently on the website.

## Evaluation Process

A total of 64 eligible applications were submitted to the RFP Grant Review Committee (Committee) for evaluation and scoring that took place in June and July 2021. The Committee consisted of RFCY Oversight Board members, community and business representatives, as well as staff from the Cities of Richmond, San Pablo, San Francisco, Oakland and Sacramento. The 64 applications equated to approximately \$6.8 million in grant award requests. All

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applications were evaluated and rated independently by each Committee member using the criteria listed below, with an additional five points allocated to Richmond-based organizations.

<b>Narrative Element</b>	<b>Points</b>
Program Summary	(no points)
Agency History and Capacity	20
Program Design	35
Outcomes and Impact	25
Required Resources & Budget Request	20
<b>TOTAL</b>	<b>100</b>

The eligible applications were sorted into six groups based on the six priority areas. Each group consisted of three to four reviewers and utilized a standard scoresheet to score each narrative element. The “Behavioral Health: Mental Health and Wellness” priority area (group 1) was grouped together. Due to the high volume of applications in the “Education Support and Employment/Training Support” (group 2) and the “Out of School Time, Afterschool, Sports and Enrichment” (group 3) priority areas, these categories were split into two separate groups (groups 2A/2B and 3A/3B). The “Violence Prevention” (group 4), “Basic Needs” (group 5), and the “Information, Guidance, and Case Management” (group 6) priority areas were bundled together in one review group due to the lower volume of proposals submitted for each individual area. All reviewers signed conflict of interest forms prior to reviewing applications and staff took additional steps to ensure no reviewers scored proposals where they may have such a conflict.

Applications were scored from one to five in individual sections and then given a multiplier that rendered scores up to a total of 100 points. Agencies that were located in Richmond received an extra 5 bonus points per the City’s Business Opportunity Ordinance. Committee members submitted their final scores and evaluations to staff in July 2021. Staff then totaled and averaged the scores for each application and generated rankings in each priority area (a ranking of 1 denoting the highest average score overall, a ranking of 2 denoting the second highest average score overall, etc.). Staff used information provided by the reviewers to present a recommendation to the RFCY Oversight Board for consideration and approval on July 15, 2021.

## FY 2021-2022 RDCY Grant Award Recommendations

Department staff is recommending that the RFCY Oversight Board consider grant award recommendations by priority area as outlined in the following table. The information in the tables below represents awards to 20 public and/or nonprofit organizations in an amount not to exceed \$1.62 million.

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<u>Priority Area</u>	<u>Total Recommended Grant Award</u>
Behavioral Health: Mental Health and Wellness	\$335,000
Education Support and Employment Training/Support	\$445,150
Out of School Time, Afterschool Sports, and Enrichment Programming	\$429,750
Violence Prevention	\$200,100
Information, Guidance, and Case Management	\$110,000
Basic Needs	\$100,000
<b>TOTAL PROPOSED ALLOCATION</b>	<b>\$1,620,000</b>

Grant award recommendations are listed below at the “Grant Award Recommendation” level based on the six priority areas. Brief program descriptions for each organization recommended for funding, as well as all applicants, is included in Attachment 2. Determinations for full or partial funding were based on notes and recommendations from the reviewers, as well as staff’s analysis of the application and budget components.

<u>Mental Health and Wellness Recommendations</u>		
<u>Organization Name</u>	<u>Requested Amount</u>	<u>Grant Award Recommendation</u>
Desarrollo Familiar, Inc. (Familias Unidas) (Single Agency)	\$135,000	\$135,000
Early Childhood Mental Health Program (Single Agency)	\$125,000	\$100,000
Seneca Family of Agencies (Single Agency)	\$150,000	\$100,000
<b>TOTAL</b>	<b>\$410,000</b>	<b>\$335,000</b>

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<b><u>Education Support and Employment Training/Support Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
College is Real (Single Agency)	\$85,000	\$85,000
Urban Tilth (Single Agency)	\$100,000	\$80,000
Employment & Training Richmond Build	\$150,000	\$125,000
Richmond Promise (Collaboration: Health Career Connections & City Of Richmond – Economic Development)	180,606	\$132,650
Black Firefighters Association (Small & Emerging)	\$37,000	\$22,500
<b>TOTAL</b>	<b>\$552,606</b>	<b>\$445,150</b>

<b><u>Out of School Time, Afterschool Sports, and Enrichment Programming Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Youth Code Now (Small & Emerging)	\$54,250	\$54,250
West County Digs (Small & Emerging)	\$70,000	\$45,500
East Bay Center for the Performing Arts (Single Agency)	\$100,000	\$100,000
RYSE (Single Agency)	\$75,000	\$75,000
Rosie the Riveter Trust (Collaboration: Boys & Girls Club, National Park Service)	100,000	\$65,000
Community Services Department - Recreation (Collaboration: EdFund)	120,000	\$90,000
<b>TOTAL</b>	<b>\$519,250</b>	<b>\$429,750</b>

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<b><u>Violence Prevention Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Project Avary (Single Agency)	\$100,000	\$65,100
Community Violence Solutions (Single Agency)	\$150,000	\$100,000
Child Abuse Prevention Council of Contra Costa County (Single Agency)	\$40,000	\$35,000
<b>TOTAL</b>	<b>\$290,000</b>	<b>\$200,100</b>

<b><u>Information, Guidance, and Case Management Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Contra Costa Family Justice Alliance (Single Agency)	\$150,000	\$110,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$110,000</b>

<b><u>Basic Needs Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Richmond Promise (Collaboration: Tech Exchange)	\$100,000	75000
18 Reasons (Single Agency)	\$50,000	\$25,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$100,000</b>

## Next Steps

After approval of the grant award recommendations by the RFCY Oversight Board and City Council, City staff will enter into grant agreements with awardees. Staff will manage the contract processes which include, but are not limited to, entering into grant agreements, contract administration, serving as a point of contact for all grantees, conducting site visits, reviewing progress reports, and reviewing and approving invoices.

## Item F-1.

Organizations who receive a RFCY grant will be awarded for an initial one-year period, July 1, 2021 to June 30, 2022 (FY 2021-2022), which can be renewed up to two additional one-year periods between July 1, 2022 – June 30, 2024, contingent on past year's grant performance and availability of funds. The available funds for grants, from both renewing and new applicants, in years two and three will increase based on the funding allocations outlined in the Charter.

### **ATTACHMENTS:**

- Attachment 1 – FY 2021-22 RFCY Grant Award Recommendations
- Attachment 2 – FY 2021-2022 Children and Youth Grant Program Evaluation Matrix and Ranking with Program Summaries

FY 2021-22 Richmond Fund For Children and Youth Grant Award Recommendations

Grant award recommendations are listed below at the “Grant Award Recommendation” level based on the six priority areas. Brief program descriptions for each organization recommended for funding, as well as all applicants, is included in Attachment 3.

<b><u>Mental Health and Wellness Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>Grant Award Recommendation</u></b>
Desarrollo Familiar, Inc. (Familias Unidas) (Single Agency)	\$135,000	\$135,000
Early Childhood Mental Health Program (Single Agency)	\$125,000	\$100,000
Seneca Family of Agencies (Single Agency)	\$150,000	\$100,000
<b>TOTAL</b>	<b>\$410,000</b>	<b>\$335,000</b>

<b><u>Education Support and Employment Training/Support Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
College is Real (Single Agency)	\$85,000	\$85,000
Urban Tilth (Single Agency)	\$100,000	\$80,000
Employment & Training Richmond Build	\$150,000	\$125,000
Richmond Promise (Collaboration: Health Career Connections & City Of Richmond – Economic Development)	180,606	\$132,650
Black Firefighters Association (Small & Emerging)	\$37,000	\$22,500
<b>TOTAL</b>	<b>\$552,606</b>	<b>\$445,150</b>

<b><u>Out of School Time, Afterschool Sports, and Enrichment Programming Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Youth Code Now (Small & Emerging)	\$54,250	\$54,250
West County Digs (Small & Emerging)	\$70,000	\$45,500
East Bay Center for the Performing Arts (Single Agency)	\$100,000	\$100,000
RYSE (Single Agency)	\$75,000	\$75,000
Rosie the Riveter Trust (Collaboration: Boys & Girls Club, National Park Service)	100,000	\$65,000
Community Services Department - Recreation (Collaboration: EdFund)	120,000	\$90,000
<b>TOTAL</b>	<b>\$519,250</b>	<b>\$429,750</b>

<b><u>Violence Prevention Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Project Avary (Single Agency)	\$100,000	\$65,100
Community Violence Solutions (Single Agency)	\$150,000	\$100,000
Child Abuse Prevention Council of Contra Costa County (Single Agency)	\$40,000	\$35,000
<b>TOTAL</b>	<b>\$290,000</b>	<b>\$200,100</b>

<b><u>Information, Guidance, and Case Management Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Contra Costa Family Justice Alliance (Single Agency)	\$150,000	\$110,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$110,000</b>

<b><u>Basic Needs Recommendations</u></b>		
<b><u>Organization Name</u></b>	<b><u>Requested Amount</u></b>	<b><u>RFP Committee Recommendation</u></b>
Richmond Promise (Collaboration: Tech Exchange)	\$100,000	75000
18 Reasons (Single Agency)	\$50,000	\$25,000
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$100,000</b>

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	Desarrollo Familiar, Inc. (Familias Unidas)	Trauma-Informed Care in Schools will provide bilingual (English/Spanish) mental health services for youth ages 12-19 attending Lovonya DeJean Middle School and Richmond High, and their families, and consultation and coaching for teachers and other school staff at the two schools.	\$ 135,000.00	\$ 135,000.00	100.275
2	Early Childhood Mental Health Program	Early Childhood Mental Health Program fosters healthy development in infants and young children who are at risk, abused, neglected, emotionally disturbed, or affected by family substance abuse, by providing comprehensive mental health treatment and early education services to them and their families.	\$ 125,000.00	\$ 100,000.00	94.175
3	Seneca Family of Agencies	Seneca proposes an enhanced implementation of its UE model in partnership with WCCUSD. Through these funds, Seneca would be able to ensure a dedicated, full-time UE Coach at Ford, Grant, and Stege Elementary Schools to provide trauma-informed, social emotional and mental health supports that will improve schoolwide culture and climate as well as ensure individual students are connected to the services they need.	\$ 150,000.00	\$ 100,000.00	92.125
4	Mindful Life Project	The project goal is to deliver our transformative and innovative mindfulness-based direct service programming to 8 Title 1 Richmond schools to counter the deep negative impact on the well-being of students of adverse childhood experiences (ACEs) so students can go from surviving to thriving socially, emotionally and academically.	\$ 40,000.00	\$ -	90.075

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
5	Contra Costa Youth Service Bureau	The Contra Costa Youth Service Bureau will provide a framework and services to achieve Mental Health and Wellness for 30 transitional age multicultural youth in Richmond and North richmond, ages 18 to 24. The program will include resiliency skills workshops; individual and group therapy; education and employment support; personal, sexual, trauma and substance abuse support and an avenue for expression and communication in a youth podcast series.	\$ 127,385.00	\$ -	88.9625
6	James Morehouse Project	Grow and strengthen trauma informed mental/behavioral health supports for 250 El Cerrito High School (ECHS) immigrant and BIPOC students from low-income families in Richmond. Services include individual and crisis counseling, group support, leadership/advocacy training and support through Youth ELAC, case management for students and their families and in-class supports.	\$ 45,000.00	\$ -	88.35
7	Community Violence Solutions	Community Violence Solutions (CVS) will expand and enhance its therapy program, H.O.P.E. (Healing, Optimism, Perseverance and Empowerment) Counseling. With support from RFCY, CVS will increase the available individual and group counseling available to children and youth in Richmond, reaching an additional 48 individuals each year.	\$ 150,000.00	\$ -	83.2
8	Peacemakers, inc. - C	Peacemakers will enter a collaborative arrangement with several partners to provide a cocktail of mental health; socio-emotional learning; and recreational services for school aged children 4 days per week at the Salesians Boys and Girls Club in Richmond, California.	\$ 60,000.00	\$ -	79.2

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
9	Bay Area Community Resources	Bay Area Community Resources proposes to implement a multi-tiered mental health intervention program serving a core group of 120 students at Lake, Downer, and Coronado elementary schools and Crespi Middle School. The program will combine trauma-informed individual and group therapy, youth leadership development, classroom and school-wide education on relevant social-emotional topics, opportunities for youth leadership development, and community service focused on mental health and wellness. In addition to the core target group, the program will engage 120 students through social-emotional activities that promote mental health and wellness. Staff will support teachers by disseminating Social-Emotional Learning tools for use in classrooms.	\$ 150,000.00	\$ -	77.55
10	Greater Richmond Interfaith Program	GRIPs Families in Transition program is to provide education support and case management to youth and families who are currently experiencing homelessness and are at risk of homelessness. Services include, but aren't limited to, school enrollment, academic supplies, transportation support, emergency shelter placement, homeless diversion, housing navigation and placement, crisis stabilization and benefits enrollment.	\$ 76,411.50	\$ -	55.75

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	College Is Real, Inc.	The mission of College Is Real, a Richmond-based organization, is to change the college-going culture in Richmond's three public high schools in order to uplift the community through having more of its students, who are nearly all low-income people of color, attend and be first in their families to graduate from college.	\$ 85,000.00	\$ 85,000.00	100.80
2	Urban Tilth	The Urban Agriculture Academy inspires, employs and trains 240 Richmond youth annually to help make positive change in their community. This year around youth education and employment program helps youth develop the hard and soft skills necessary to enter into the workforce and inspires them to pursue higher education in the science and health fields, all while growing and distributing healthy food to hundreds of West County Families.	\$ 100,000.00	\$ 80,000.00	100.00
3	Community Leadership Institute - C	The Community Leadership Institute Richmond (CLI) exposes youth to career opportunities, local leaders and resources that prepare them to lead so that we can live in a world full of youth leaders of color to build thriving communities.	\$ 85,000.00	\$ -	97.50
4	Health Leads	Health Leads' Youth Healthcare Intern Program (Y-HIP) provides paid work-based learning opportunities for 10 high school students per year. Interns will engage in 10 hours/week of activities focused on health-career skill building (i.e. case management, motivational interviewing, resource navigation), health-career mentorship, and accessing a network of peers to support their educational and professional journeys.	\$ 150,000.00	\$ -	96.13

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
5	Richmond Police Activities League	The Richmond Police Activities League (RPAL) Changing Habits, Attitudes and Minds Program (CHAMP) is a three-fold program. It addresses the issues of unemployment and poverty among young men of color in Richmond, ages 13 – 18, that lead to juvenile delinquency and provide a service system that strengthens the link between education, vocational training, and life skill while preparing them for the World of Work.	\$ 143,920.00	\$ -	96.00
6	Beyond 12 - C	Beyond 12 and Richmond Promise are partnering to deliver college success coaching services to approximately 150 college students per grant cycle year who are from low-income communities, the first in their families to attend college, and from ethnic and racial groups that have historically been underrepresented in higher education.	\$ 100,578.00	\$ -	93.67
7	Girls Inc. of West Contra Costa County (currently in transition to changing name to Bay Area Girls Club) - C	GETT (Girls Eager To Train) TO WORK is a youth workforce development and mentorship program for girls ages 16-18 years old in Richmond and surrounding cities. GETT TO WORK will provide training on workforce readiness, financial literacy, and soft skills as well as provide paid internships and mentoring for girls to succeed in the workplace and the world.	\$ 62,000.00	\$ -	90.00
8	Contra Costa County Office of Education - C	The Youth Services (YS) Program will provide 223 K - 12 students facing homelessness at Richmond schools in the West Contra Costa Unified School District (WCCUSD) with individual and group education and employment case management services, expanding a current program that focuses on foster youth and filling a gap in staffing for these services.	\$ 150,000.00	\$ -	89.92

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
9	Early Childhood Mental Health Program	Early Childhood Mental Health Program fosters healthy development in infants and young children who are at risk, abused, neglected, emotionally disturbed, or affected by family substance abuse, by providing comprehensive mental health treatment and early education services to them and their families.	\$ 150,000.00	\$ -	89.17
10	Calculus Roundtable - C	Calculus Roundtable will collaborate with West County Reads and West Contra Costa Unified School District to provide STEM Kits, STEM Books, STEM Workbooks and STEM Instruction to improve educational outcomes for high need young children in Richmond. This program closes the achievement gap for students of color in math and science.	\$ 140,760.00	\$ -	86.90
11	United States Technical Education Center - C	Technology Innovation Pipeline Project (TIPP), Summer is an intensive 6 week STEAM program for high school students in Richmond.	\$ 200,000.00	\$ -	60.98

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	Richmond Employment and Training - RichmondBuild Program	The proposed program will provide pre-apprenticeship construction and environmental remediation training for youth ages 16 to 24, with opportunity for entry into building trade apprenticeships or direct employment following completion of the program. Younger youth ages 16 to 18 will have the opportunity to obtain their GED or high school diploma through participation in educational support through the John Muir Charter School program.	\$ 150,000.00	\$ 125,000.00	95.75
2	Richmond Promise - C	Richmond Promise, Health Career Connection, and the City of Richmond will provide educational career exploration and training support to expand the pipeline of diverse, local health leaders and increase health career, educational, and economic opportunity for Richmond undergraduate students; particularly low-income, under-represented and first-generation college students.	\$ 180,606.00	\$ 132,650.00	89.13
3	The Watershed Project	Our Green Collar Corps (GCC) youth employment program unleashes the power of local youth to become future leaders through multi-disciplinary skills training and work experience side-by-side with our staff of environmental professionals. TWP will employ 4-5 GCC members from Richmond during the 2021-2022 school year, who will undertake three training field trips at the start of the program, one training module each month, and organize a Community Day to wrap up their year. In completing this program, young people will leave equipped with new skills, confidence, and maturity to allow them to be competitive as they enter the job market.	\$ 100,000.00	\$ -	88.38

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
4	Richmond YouthWORKS - C	The proposed Richmond Youth Employment and Entrepreneurship program will provide placement, supervision and stipends to youth ages 16-21 in paid work experience opportunities in a wide array of occupations, along with entrepreneurship training, job readiness training, career exploration, life skills training, mentoring, case management, educational support and opportunities for community service.	\$ 200,000.00	\$ -	86.30
5	West Contra Costa Public Education Fund - C	Expanding High Quality Work Based Learning To All Richmond-resident WCCUSD Students: this public partnership will capitalize on a proven implementation model for career and technical education and expand these services to double the number of City of Richmond youth supported via this program.	\$ 150,000.00	\$ -	80.25
6	West Contra Costa Unified School District - C	Along with our partners, WCCUSD proposes to extend high-dose literacy tutoring to 440 students in grades K-6 at 12 after-school program sites, providing critical additional support to address the massive disruption to their education. Participating students will receive regular weekly tutoring through an online platform called BookNook over the course of the 2021-2022 school year.	\$ 156,900.00	\$ -	79.75
7	Richmond YouthWORKS - C	Richmond YouthWORKS Apprenticeship (RYA) is a collaboration between Richmond YouthWORKS (YouthWORKS) and Bitwise Industries (Bitwise). Our goal is to close the professional achievement gap for Richmond youth aged 16-24. RYA will provide 15 participants with pre-apprenticeship and apprenticeship opportunities to explore promising careers in technology.	\$ 150,000.00	\$ -	79.00

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
8	Literacy for Every Adult Program (LEAP), Richmond Public Library	LEAP will recruit 45 students (ages 17-24) within 3 years and create a pathway to positive resilience and emotional competence to achieve positive academic outcomes. Participants will be assigned to a mindfulness coach to learn and practice mindfulness education strategies, receive adult basic education, or English as a second language instruction, and GED preparation at least 3 times a week.	\$ 150,000.00		76.88
9	Richmond Black Professional Firefighters Association - S&E	The Richmond Firefighter Youth Academy is a youth development, mentoring, and career exploration program that is designed to assist Richmond middle school and high school-aged youth who are at risk of academic, social and/or economic challenges. The core values of the program are academic achievement, community service and self-discipline. The	\$ 37,000.00	\$ 37,000.00	75.13
10	Richmond Public Library	The Richmond Public Library will collaborate with Bay Area Tutoring Association to provide high-quality tutoring and homework help at three library branches four days per week during the 2021- 2022 school year.	\$ 129,095.86	\$ -	69.50
11	Social Progress Inc. - S&E	Our program will serve youth in the North Richmond and surrounding communities. We plan to serve at least 100 youth and young adults in the first year. We will offer Educational support, Employment and Training and Training Support. WE will offer presentations on leadership, entrepreneurship, education, and employment and training.	\$ 100,000.00	\$ -	59

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
12	Peacemakers, inc. - C	Peacemakers will enter a collaborative arrangement with one partner, Beautiful Gate, to establish an employment and training program for 18–24-year-old, unskilled young adults. The 10 participants will be household members of children and youth served in our after school behavioral and mental health program, and we will alter their life paths and trajectory through a highly individualized, prescriptive employment program that combines case management;	\$ 39,400.00	\$ -	56.63

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	East Bay Center for the Performing Arts	East Bay Center requests funding to sustain the continued growth of its Young Artist Diploma Program and the wider impact of Diploma students in the Richmond community as performers in live/virtual civic events, as direct mentors to younger peers throughout the Center's program, and as leaders in local youth affairs.	\$ 100,000.00	\$ 100,000.00	104.00
2	City of Richmond Community Services Department - C	The City of Richmond Community Services Department will partner with West Contra Costa Public Education Fund (Ed Fund) to ensure Richmond youth in 6th, 7th, and 8th grades have access to free high quality summer camps at four community centers by providing proven academic interventions and high quality enrichment programs at Camp Achieve.	\$ 120,000.00	\$ 90,000.00	96.21
3	Rich City RIDES - C	Rich City Rides' Youth Environmental Equity (YEE) program empowers Black, Indigenous, Latinx, and Asian youth and young adults from Richmond and North Richmond to become self-confident, self-aware, naturalists and environmental stewards.	\$ 98,400.00	\$ -	95.50
4	Pogo Park	Pogo Park will provide collaborative, high-quality enrichment programs at Elm Playlot (Pogo Park #1, located in the center of the underserved Iron Triangle neighborhood) to 5,480 children and youth.	\$ 150,000.00	\$ -	91.58
5	The Practice Space	This program makes it possible for WCCUSD 6th graders to develop their voice, engage in decision-making, and succeed as leaders. By offering after-school storytelling and debate clubs to 6th graders at 4 WCCUSD K-8 schools,	\$ 120,000.00	\$ -	90.49

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
6	Aim High for High School	A \$40,000 RFCY grant will provide 120 low-income Richmond middle school students with a four-week summer learning program that will build their confidence, deepen their sense of belonging and develop their academic skills and mindsets in 2021.	\$ 40,000.00	\$ -	87.22
7	City of Richmond Community Services Department, Recreation Division	Tiny Heros is a program for young children infant to 5 years to develop strong, physical and mental skills. Children and their families can socially, interact with one another in a healthy, safe and nurturing environment.	\$ 50,000.00	\$ -	86.33
8	Richmond Steelers Elite Football and Cheer - S&E	The Richmond Steelers Elite proposes to provide a youth football and cheerleading program for 400 youth ages 5-14 years old. The program will provide protective gear, two trainers/EMTs, and 12 cheerleading scholarships. In addition to the football and cheerleading program, the Richmond Steelers Elite will host eight (8) parental/caregiver workshops focused on supporting the transition of youth back to in-person learning.	\$ 36,400.00	\$ -	85.38
9	City of Richmond Community Services Department	Sports and Leadership program creates a supportive environment for youth by allowing the youth to be active agents that develop self-advocacy and problem solving skills that will prepare them to manage life's different challenges through a sports leadership program.	\$ 120,000.00	\$ -	78.69

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
10	Richmond Public Library	The Richmond Public Library will collaborate with community-based organizations to provide a several series of enrichment activities and parenting workshops that will benefit Richmond youth, primarily birth to grade 6.	\$ 45,893.00	\$ -	68.25

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	RYSE, Inc	RYSE’s free arts based healing, integrative programming is based in youth leadership, harm reduction, and social justice. We focus on ensuring RYSE is an environment where young people of color ages 13-21 can be active agents of their lives, and in which they trust in and have the trust of adults to succeed, struggle, learn, and lead.	\$ 75,000.00	\$ 75,000.00	97.87
2	Youth Code Now - S&E	To provide underserved and underrepresented children and youth in Richmond, CA equitable and high-quality afterschool STEM and academic intervention programs; motivate and inspire our youth to excel socially, emotionally, and academically through tutoring and mentorship; to expose our youth to technology and its impact on society.	\$ 54,250.00	\$ 54,250.00	97.47
3	Rosie the Riveter Trust - C	For 10 years, the Trust has produced Rosie’s Girls, a free summer camp for underserved girls, in Richmond. The nationally tested curriculum builds strong girls and successful futures. Partnered with Rosie the Riveter/WWII Home Front National Park, we use “Rosie” history to inspire girls with the values of collaborative work, strength in serving others, and a daring vision of women’s careers.	\$ 100,000.00	\$ 65,000.00	97.10

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
4	YES Nature to Neighborhoods	YES's Pathways to the Outdoors will provide underrepresented Richmond youth with year-round facilitated experiences in the outdoors; progressive opportunities to serve in leadership roles; and support to obtain positions with partner organizations. The program will guide youth along a continuum of development to become environmental stewards, role models, and educators.	\$ 100,000.00	\$ -	96.67
5	West County DIGS - S&E	WC DIGS is requesting funds for The School Garden Renewal Program targeting Richmond children and youth at-risk with specialized after-school outdoor learning opportunities to build school motivation, social emotional learning, health and garden skills.	\$ 70,000.00	\$ 45,500.00	90.60
6	The Watershed Project	During the 2021-2022 school year, The Watershed Project will partner with teachers in the West Contra Costa Unified School District to deliver high quality, interactive educational programs to 500 K-12 students in Richmond. We'll engage them with curricula that build learning in science, English Language Arts, and health education.	\$ 50,000.00	\$ -	89.40

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
7	Richmond Museum Association - S&E	The Richmond Museum of History & Culture seeks funds to support the K-12 education program that will serve roughly 3,360 children in the Iron Triangle neighborhood and greater Richmond area. The program will support Richmond schools participating in enrichment field trips and a junior historian program that takes place during out of school time.	\$ 32,000.00	\$ -	88.52
8	YMCA of the East Bay		\$ 150,000.00	\$ -	87.67
9	Scientific Adventures for Girls	Scientific Adventures for Girls will provide 20, 27-week afterschool STEM programs for 300 girls in K-6th grades at 10 schools in Richmond during the 2021-2022 school year.	\$ 100,000.00	\$ -	86.60

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
10	Citizen Schools California	Beginning in the 2021-2022 academic year, Citizen Schools will be the Expanded Learning Time Partner of Helms Middle School in San Pablo. In the ELT model, CS staff offer targeted academic support to students during the school day. In the afternoon hours, students will participate in high-quality academic remediation and enrichment as well as project-based, experiential learning through the signature apprenticeship program.	\$ 65,000.00	\$ -	83.92
11	West Contra Costa Unified School District - Expanded Learning Office - C	The West Contra Costa Unified Middle School League (MSL) is a comprehensive youth development program. Our mission is to improve the overall health of young people through a blend of structured physical activities, academic support, family engagement, and supportive relationships with caring adults.	\$ 133,124.00	\$ -	78.85
12	West County READS - C	This grant will support purchasing culturally relevant literature for students in WCCUSD. The literature will be provided to the students year round; to schools that have been specifically identified as needing more diverse literary choices. These schools include Grant, Bayview, Peres K8, Verde K8, Montalvin K8, Riverside and Nystrom.	50000	\$ -	76.00

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
1	Project Avary	Project Avary's 10-year leadership program for children with incarcerated parent provides youth with a long-term community of support and the life and leadership skills to support youth to overcome the intergenerational cycles of violence and incarceration.	\$ 100,000.00	\$ 65,100.00	93.13
2	Richmond Promise - C	Richmond Promise and Tech Exchange are partnering to deliver access to technology and support to 100 first year college students per grant cycle year from low-income communities, the first in their families to attend college, and from ethnic and racial groups that have historically been underrepresented in higher education.	\$ 100,000.00	\$ 75,000.00	87.43
3	18 Reasons	18 Reasons will work with WCCUSD schools to deliver virtual cooking and nutrition education classes and free weekly groceries to Richmond youth, teens, and families.	\$ 50,000.00	\$ 25,000.00	83.17
4	Community Violence Solutions	Expand and enhance Community Violence Solutions' Prevention Education programming to reach over 1900 6-17 year olds in Richmond each year.	\$ 150,000.00	\$ 100,000.00	81.53
5	Child Abuse Prevention Council of Contra Costa County	The Child Abuse Prevention Council will prevent child abuse in Richmond by offering the Speak Up Be Safe Program to 25 classrooms, or approximately 669 1st - 6th grade students at Cesar Chavez, Lincoln, and Verde Elementary Schools and the Nurturing Parenting Program will provide parent education to 30 parents at Verde and Highland Elementary Schools.	\$ 40,000.00	\$ 35,000.00	80.20

White: Priority Area 4 - Violence Prevention

Blue: Priority Area 5 - Access to Basic Needs

Yellow: Priority Area 6 - Information, case management

Rank	Organization	Project Description	Requested Amount	Recommended Amount	Average Total Score (105)
6	Contra Costa Family Justice Alliance	This grant will provide Service Navigation for 225 children and youth who live in Richmond and are affected by interpersonal violence. Navigation will connect children and families to comprehensive services to meet their needs, including targeted programs for young people and wraparound services provided by 59 partner agencies.	\$ 150,000.00	\$ 110,000.00	76.83
7	City of Richmond Office of Neighborhood Safety - C	The Building Peace Program (BPP) will engage young people ages 14-18 most at risk of gun/lethal violence in trauma-informed supports and community. The ONS will connect with young people at school, RYSE, and wherever deemed most safe.	\$ 200,000.00	\$ -	73.33
8	Richmond Community Foundation - C	With accountability for results, the Hub brings together school staff with social service connections to create a whole-family action plan that will address both educational outcomes and the underlying causes of academic challenges.	\$ 122,714.50	\$ -	70.33
9	California Portsmouth Square Association	The Advance Project combines programming, supportive services, and material resources as part of a rehabilitative continuum of care and violence intervention plan of action for delinquent or at-risk adolescents.	\$ 100,000.00	\$ -	64.67