



**Special Meeting of the Richmond Fund for
Children and Youth Oversight Board
of the City of Richmond
Monday, July 18, 2022 | 5:30 PM**

- A.** Call to Order and Roll Call
- B.** Agenda Review and Modifications
- C.** Report from the Director
- D.** Public Forum
- E.** Consent Calendar:

None.

- F.** Oversight Board as a Whole

F-1. APPROVE the renewal of 20 Richmond Fund for Children and Youth (RFCY) grants to youth-serving public and nonprofit organizations in a total amount not to exceed \$1,620,000, from July 1, 2022, through June 30, 2023, with a one (1) one-year renewal option to extend through Fiscal Year 2023-2024, contingent upon performance and available RFCY funds; and AUTHORIZE the city manager or their designee to negotiate and execute grant service agreements, and any extensions, with approved grantees – Department of Children and Youth (LaShonda White/Patrick Seals 620-6512).

- G.** Adjournment

MEETING INFORMATION

ALL BOARD MEMBERS WILL PARTICIPATE VIA VIDEO OR TELECONFERENCE

Oversight Board members

Geselle Alvarado
Diego Castro Curry
Khaliaghya Dandie-Evans
Devin Dinh
Guadalupe Enllana
Teyona Galloway
Carol Hegstrom
Zeonta Johnson
Katherine Lee
Madiha Qader
Stephanie Sequeira

Staff Liaisons

Patrick Seals
Guadalupe Morales
LaShonda White

CORONAVIRUS DISEASE (COVID-19) ADVISORY

Due to the coronavirus (COVID-19) pandemic, Contra Costa County and Governor Gavin Newsom have issued multiple orders requiring sheltering in place, social distancing, and reduction of person-to-person contact. (See, for example, March 31, 2020 County Order extending the shelter-in-place order until May 3, 2020 & March 19, 2020 statewide shelter-in-place order.) Accordingly, Governor Gavin Newsom has issued executive orders that allow cities to hold public meetings via teleconferencing (Executive Order N-29-20).

Both <https://www.coronavirus.cchealth.org/> and <http://www.ci.richmond.ca.us/3914/Richmond-Coronavirus-Info> provide updated coronavirus information. On April 29, 2020, the Health Officer of Contra Costa County issued a press release to inform the public that regional shelter-in-place orders will be extended through May 31, 2020, as some restrictions are eased.

DUE TO THE SHELTER IN PLACE ORDERS, and consistent with Executive Order N29-20, this meeting will utilize video/teleconferencing only.

Zoom Information

By Computer, Tablet, or Mobile Device:

Step 1: Tune in to the videoconference at the following link:

<https://us06web.zoom.us/j/84694234840?pwd=TTZ5UWQ0K2R5UERCT2IUkzVJY2hXUT09>

Step 2: Enter the following password: **297114**

By Telephone:

Step 1: Dial (for higher quality, dial a number based on your current location): +1 669 444 9171 or +1 346 248 7799 or +1 720 707 2699 or +1 253 215 8782 or +1 646 558 8656 or +1 646 931 3860 or +1 301 715 8592 or +1 312 626 6799

Step 2: Webinar ID: **824 3716 2638**

Step 3: Enter the following password: **276143**

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How to participate in Public Forum and/or speak on an agenda item in the meeting:

Public Comment via Email:

Comments can be submitted via email to youth@ci.richmond.ca.us. All comments received by 3:30 p.m. on the day of the scheduled meeting, will be provided to the Oversight Board during Public Forum or their respective agenda item, be considered a public record, and be considered before Oversight Board action. Email must contain in the subject line: **public comments – not on the agenda** or **public comments – agenda item #**. All public comments will be available after the meeting as supplemental materials and will be posted as an attachment to the meeting minutes when the minutes are posted.

Public Comment via Zoom:

Speakers will be called to address the Oversight Board when Public Comment is announced. Each speaker will be allowed two (2) minutes to address the Oversight Board on the item(s) for which the speaker is registered.

To comment by video conference, click on the Participants button at the bottom of your screen and select the **"Raise Your Hand"** button to request to speak when Public Comment is being asked for. Speakers will be called upon in the order they select the "Raise Your Hand" feature. When called upon, you will be unmuted. After the allotted time, you will then be re-muted.

To comment by phone, you will be prompted to **"Raise Your Hand"** by pressing **"*9"** to request to speak when Public Comment is asked for. When called upon, you will be unmuted. After the allotted time, you will then be re-muted. Instructions on how to raise your hand by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>.

The amount of time allotted to individual speakers shall be a maximum of two (2) minutes. If there are several speakers, the amount of time allowed may be modified at the Co-Chairs' discretion.

Accessibility for Individuals with Disabilities

Upon request, the City will provide for written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services and sign language interpreters, to enable individuals with disabilities to participate in and provide comments at/related to public meetings. Please submit a request, including your name, phone number and/or email address, and a description of the modification, accommodation, auxiliary aid, service or alternative format requested at least two days before the meeting. Requests should be emailed to youth@ci.richmond.ca.us or submitted by phone at (510) 620-6553. Requests will be granted whenever possible and resolved in favor of accessibility.

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Effect of Advisory on In-Person Public Participation

During the pendency of the Executive Order N-29-20, the language in the Advisory portion of the agenda supersedes any language below in the meeting procedures regarding in-person public comment.

Communication Access Information: This meeting is being held in a wheelchair accessible location. To request disability-related accommodation(s) to participate in the meeting, including auxiliary aids or services, please contact Bruce Soublet, ADA Coordinator, at (510) 620-6509 at least three business days before the meeting date.

Speaker Registration – Public Comment on Agenda Items: Persons wishing to comment on an item on the agenda shall file a Speaker’s Request form with Department staff PRIOR to the Oversight Board’s consideration of the item. Once the agenda item is announced and discussion of the agenda item begins, only those persons who have previously submitted Speaker Request Forms shall be permitted to comment on the item. Speakers will be called to address the Oversight Board when the item is announced for discussion. Each speaker will be allowed two (2) minutes to address the Oversight Board on the item(s) for which the speaker is registered.

Speaker Registration – Public Forum: Anyone who wishes to address the Oversight Board on a topic that is not on the agenda and is relevant to the Oversight Board’s purpose may file a Speaker’s Request Form with Department staff PRIOR to commencement of the Public Forum portion of the meeting and will be called to address the Oversight Board during the Public Forum. The amount of time allotted to individual speakers shall be a maximum of two (2) minutes. If there are several speakers, the amount of time allowed may be modified at the Co-Chairs’ discretion.

Conduct at Meetings: Oversight Board meetings are limited public forums during which the City strives to provide an open, safe atmosphere and promote robust public debate. Members of the public, however, must comply with state law, as well as the City’s laws and procedures and may not actually disrupt the orderly conduct of these meetings. The public, for example, may not shout or use amplifying devices, must submit comment cards and speak during their allotted time in order to provide public comment, may not create a physical disturbance, may not speak on matters unrelated to issues within the jurisdiction of the Oversight Board or the agenda item at hand, and may not cause immediate threats to public safety.



AGENDA REPORT

Department of Children and Youth

DATE:	July 18, 2022
TO:	Richmond Fund for Children and Youth Oversight Board
FROM:	LaShonda White, Interim Director of Library and Community Services Patrick Seals, Senior Management Analyst Guadalupe Morales, Assistant Administrative Analyst
Subject:	FY 2021-2024 Richmond Department and Fund for Children and Youth Grant Awardee Renewals
FINANCIAL IMPACT:	The Kids First Amendment of the City of Richmond charter (Article 15 Section 2) requires the City to allocate one, two, and three percent of the City's General Fund (GF) in FYs 2021-22, FY 2022-23, and FY 2023-24 respectively, and three percent each fiscal year thereafter through FY 2027-28. These funds are to be set aside as annual revenues and appropriated to the Richmond Fund for Children and Youth. There is sufficient revenue in the RFCY fund to cover the grant renewals for FY 2022-2023 and FY 2023-2024.
PREVIOUS COUNCIL ACTION:	December 15, 2020; July 27, 2021
STATEMENT OF THE ISSUE:	On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond charter amendment to create a Department (RDCY) and Fund for Children and Youth (RFCY) and require that a portion of the General Fund be set aside to fund youth programs and services. On July 27, 2021, City Council approved 20 RFCY grants to youth-serving public and nonprofit organizations in a total amount not to exceed \$1.62 million. Per Article 15 Section 9(a) of the

	Richmond Charter, City staff is bringing forth an item to renew these awards and grant service agreements for up to two (2) additional fiscal years through FY 2024, in alignment with the three-year grant funding cycle.
RECOMMENDED ACTION:	APPROVE the renewal of 20 Richmond Fund for Children and Youth (RFCY) grants to youth-serving public and nonprofit organizations in a total amount not to exceed \$1,620,000, from July 1, 2022, through June 30, 2023, with a one (1) one-year renewal option to extend through Fiscal Year 2023-2024, contingent upon performance and available RFCY funds; and AUTHORIZE the city manager or their designee to negotiate and execute grant service agreements, and any extensions, with approved grantees – Department of Children and Youth (LaShonda White/Patrick Seals 20-6512).

DISCUSSION:

The Oversight Board and City Council is being asked to approve the renewal of FY 2021-2022 RFCY grantees for FY 2022-2023 and FY 2023-2024. On December 15, 2020, City Council approved a RFCY Strategic Investment Plan that built on the priority areas identified through the Community Needs Assessment process and set forth funding priorities for a three-year period between FYs 2021 and 2024. On July 27, 2021, City Council approved the RFCY Oversight Board’s recommendation to award grants to 20 non-profit and public agencies in the amount of \$1.62 million for programming in Fiscal Year 2021-22.

Priority Areas	Award Amounts
1. Behavioral Health: Mental Health and Wellness	\$335,000
2. Education Support and Employment Training/Support	\$445,150
3. Out of School Time, Afterschool Sports, and Enrichment Programming	\$429,750
4. Violence Prevention	\$200,100
5. Information, Guidance, and Case Management	\$110,000
6. Basic Needs	\$100,000
FY 2021-22 Total Awards	\$1,620,000

Per Article 15 Section 9(a) of the Richmond Charter and the FY 2021 – 2024 Request for Proposal, organizations that received a FY 2021-2022 RFCY grant would be awarded for an initial one-year period, July 1, 2021, to June 30, 2022, but contingent on performance and availability of RFCY funds, each grantee had the opportunity to have grants renewed up to two additional one-year periods between July 1, 2022 – June 30, 2024.

FY 2022-2024 RDCY Grant Renewal Requests

Grant renewal recommendations are listed below at the “Grant Renewal Recommendation” level based on the six priority areas.

<u>Mental Health and Wellness</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
Desarrollo Familiar, Inc. (Familias Unidas) (Single Agency)	\$135,000
Early Childhood Mental Health Program (Single Agency)	\$100,000
Seneca Family of Agencies (Single Agency)	\$100,000
TOTAL	\$335,000

<u>Education Support and Employment Training/Support</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
College is Real (Single Agency)	\$85,000
Urban Tilth (Single Agency)	\$80,000
Employment & Training Richmond Build	\$125,000
Richmond Promise (Collaboration: Health Career Connections & City Of Richmond – Economic Development)	\$132,650
Black Firefighters Association (Small & Emerging)	\$22,500
TOTAL	\$445,150

<u>Out of School Time, Afterschool Sports, and Enrichment Programming</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
Youth Code Now (Small & Emerging)	\$54,250
West County Digs (Small & Emerging)	\$45,500
East Bay Center for the Performing Arts (Single Agency)	\$100,000
RYSE (Single Agency)	\$75,000
Rosie the Riveter Trust (Collaboration: Boys & Girls Club, National Park Service)	\$65,000
Community Services Department - Recreation (Collaboration: EdFund)	\$90,000
TOTAL	\$429,750

<u>Violence Prevention</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
Project Avary (Single Agency)	\$65,100
Community Violence Solutions (Single Agency)	\$100,000
Child Abuse Prevention Council of Contra Costa County (Single Agency)	\$35,000
TOTAL	\$200,100

<u>Information, Guidance, and Case Management</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
Contra Costa Family Justice Alliance (Single Agency)	\$110,000
TOTAL	\$110,000

<u>Basic Needs</u>	
<u>Organization Name</u>	<u>Grant Renewal Recommendation</u>
Richmond Promise (Collaboration: Tech Exchange)	75000
18 Reasons (Single Agency)	\$25,000
TOTAL	\$100,000

Next Steps

Staff is bringing this item before City Council for approval on July 26, 2022. After approval of the grant award renewals by the City Council, City staff will enter into new grant agreements with awardees. Staff will manage the contract processes which include, but are not limited to, entering into grant agreements, contract administration, serving as a point of contact for all grantees, conducting site visits, reviewing progress reports, and reviewing and approving invoices.