

**REVISED RPD  
BUDGET REALLOCATION BY CITY OF  
RICHMOND TASK FORCE**

### Proposed Investments of Funds - Revised

Program	Current Budget	Initial Proposed Increase	Revised Proposed Increase
<b>Office of Neighborhood Safety</b>	\$ 1,994,534	\$ 2,500,000	\$ 1,600,000
<b>RichmondWorks Summer Youth Program</b>	\$ 375,000	\$ 1,930,150	\$ 1,930,150
<b>SOS Street Teams</b>	n/a	\$ 1,190,907	\$ 1,040,000
<b>SOS Shower Power</b>	n/a	\$ 627,774	n/a
<b>SOS Transitional Village</b>	n/a	\$ 1,585,658	\$ 745,000
<b>Community Crisis Response Program</b>	n/a	\$ 2,445,600	\$ 1,000,000
<b>TOTAL</b>		<b>\$ 10,280,089</b>	<b>\$ 6,315,150</b>

## **Initial Proposed Reallocation of Funds**

RPD has to reduce the budget by \$10.3 million by:

- Reducing sworn officers, not non-sworn employees
- Reducing overtime and “other pay”
- Reducing ancillary expenses as a result of the reduction of sworn officers (e.g., vehicles, equipment, computers, building rentals, professional services, etc.)

## **Revised Proposed Reallocation of Funds**

\$6.3 million will come from:

- Eliminating currently vacant RPD positions
- Excess FY21 RPD funding
- ARPA Funds

## Impact of RPD Budget reallocation

There will be no RPD layoffs.

There will be no new RPD positions.

RPD level of service will be maintained.