

RESOLUTION NO. 56-23

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA
AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE GRANT
SERVICE AGREEMENTS WITH NONPROFIT ORGANIZATIONS THAT RECEIVED
GRANT AWARDS FROM THE FY 2023-2024 RICHMOND FUND FOR CHILDREN
AND YOUTH OVERSIGHT BOARD FOR AN AMOUNT NOT TO EXCEED ONE
MILLION FOUR-HUNDRED SIXTY-TWO THOUSAND TWO HUNDRED NINETY-
TWO DOLLARS (\$1,462,292)**

WHEREAS, On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond Charter Amendment (Article 15); and

WHEREAS, the Charter Amendment required (1) the creation of a Department of Children and Youth (Department), (2) provided for increased and dedicated funding for youth programs and services through the establishment of the Richmond Fund for Children and Youth (Fund), (3) established a 15-member Oversight Board to oversee the Fund, and (4) required the development of a community needs assessment that would inform a three-year Strategic Investment Plan which will guide a “fair and open” grant-making process; and

WHEREAS, the Department facilitates the allocation of funds for youth-serving organizations by administering an open and fair application process that is in compliance with the policies adopted by the Oversight Board; and

WHEREAS, the Oversight Board is responsible for overseeing the annual grant-making process of the Fund, monitoring the Department to ensure it operates in the best interests of the community, developing a Strategic Investment Plan every three (3) years, and facilitating an annual evaluation of the Fund and funded programs; and

WHEREAS, the Oversight Board helps guide funding for youth-serving organizations by developing policies, monitoring, and ensuring that the Fund is managed in a manner accountable to the community; and

WHEREAS, Article 15 Section 2 of the City of Richmond Charter requires the Fund be maintained separate and apart from all other City funds and appropriated annually at the time of the City’s budget adoption; and

WHEREAS, the City of Richmond is required to set aside a portion of the annual actual unrestricted general purpose revenues of the City to be transferred in the amounts specified below:

- For Fiscal Year 2021-2022, set aside for the Fund is an amount equal to one percent (1%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2022-2023, set aside for the Fund is an amount equal to two percent (2%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2023-2024, and each fiscal year thereafter through Fiscal Year 2027-2028, set aside for the Fund is an amount equal to three percent (3%) of the City’s annual actual unrestricted general purpose revenues

WHEREAS, the Community Needs Assessment provided an overview of current data and findings related to children, youth, and their families in Richmond; and priorities were identified by synthesizing these data sources and surfacing issues that were raised across multiple groups and subgroups and within the framework of the legislation informing the Richmond Kids First Initiative; and

WHEREAS, the priority areas are:

1. Behavioral Health: Mental Health and Wellness
2. Education Support and Employment/Training Support
3. Out-of-school Time, After-school, Sports, and Enrichment

4. Youth Violence Prevention
5. Access to Basic Needs
6. Information, Guidance, and Case Management; and

WHEREAS, the Strategic Investment Plan builds on the priority areas identified through the Community Needs Assessment and guides the Department’s grant cycle between 2021 and 2024; and

WHEREAS, the third round of grant funding for Fiscal Year 2023-2024 (July 1, 2023 – June 30, 2024) is estimated to total approximately \$2.88 million; and

WHEREAS, on December 10, 2020, the Oversight Board (Board) approved the Strategic Investment Plan (SIP), and the City Council subsequently approved the SIP at its regular meeting held on December 15, 2020.; and

WHEREAS, the eligible organizations were required to have 501(c)(3) tax status and provide services to Richmond and/or North Richmond residents; and

WHEREAS, the application for the third round of funding was released on December 27, 2022; and

WHEREAS, applications were due on February 13, 2023, and twenty-two (22) organizations submitted applications totaling more than \$2 million in funding requests; and

WHEREAS, after review by City staff for completeness, eighteen (18) applications were forwarded for review and scoring by the Oversight Board Grant Review Committee; and

WHEREAS, the Board recommends to the City Council that grants be awarded to the following eighteen (18) programs, for a total award amount not to exceed \$1,462,292; and

Priority Area 1	Organization	Recommended Award Amount
	West County Mandarin School PTA (Small and Emerging)	\$41,000
	Greater Richmond Interfaith Program (Collaboration)	\$85,000
	Richmond Community Foundation (Single Agency)	\$125,335
	Bay Area Community Resources (Single Agency)	\$150,000
	TOTAL	\$401,335

Priority Area 2	Organization	Recommended Award Amount
	Bridges from School to Work (Single Agency)	\$50,000
	Improve Your Tomorrow (Single Agency)	\$75,000
	Healthy Contra Costa (Collaboration)	\$96,000
	City of Richmond Employment and Training Department (Single Agency)	\$150,000
	Richmond Public Library (Single Agency)	\$150,000
TOTAL	\$521,000	

Priority Area 3	Organization	Recommended Award Amount
	Social Progress Inc. (Small and Emerging)	\$15,000
	Easter Hill United Methodist Church (Small and Emerging)	\$39,000
	ABLE Community Development Foundation (Small and Emerging)	\$45,707
	City of Richmond, Community Services – Recreation (Single Agency)	\$61,500
	Envisioneers Inc. (Single Agency)	\$80,000
	Community Education Partnerships (Single Agency)	\$134,700
TOTAL	\$375,907	

Priority Area 4	Organization	Recommended Award Amount
	Richmond Police Activities League (Single Agency)	\$74,050
	TOTAL	\$74,050

Priority Area 6	Organization	Recommended Award Amount
	Youth Finance Institute of America (Single Agency)	\$30,000
	Richmond Neighborhood Housing Services (Collaboration)	\$60,000
	TOTAL	\$90,000

WHEREAS, the Richmond City Council authorizes City Manager’s staff to negotiate and enter into grant service agreements with the recipient organizations and to provide oversight to assure that deliverables are met and that activities and expenses are consistent with the intent of each agreement; and

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Richmond, California, adopts the Resolution to allocate FY 2023-2024 Richmond Fund for Children and Youth (Kids First) funds to the grantees in the amounts specified above, and authorizes the City Manager’s Office to negotiate and execute grant service agreements with award recipients.

I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held on June 20, 2023, by the following vote:

AYES: Councilmembers Bana, Jimenez, Robinson, Willis, Zepeda,
Vice Mayor McLaughlin, and Mayor Martinez.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

PAMELA CHRISTIAN

CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

EDUARDO MARTINEZ
Mayor

Approved as to form:

DAVE ALESHIRE
City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 56-23**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 20, 2023.



Pamela Christian, Clerk of the City of Richmond