

# Housing Department-33



**Mission:** *The City of Richmond as Successor Agency to the Richmond Community Redevelopment Agency (RCRA) was created to comply with Assembly Bill x1 26 “ABx1 26” the State’s dissolution bill, the California Legislature introduced and the Governor signed Assembly Bill 1484 (“AB 1484”) into Law June 27, 2012. The legislation created successor agencies and oversight boards to establish a body to perform diligence reports to facilitate the wind-down of former redevelopment agencies activities, programs, and projects. The regulation prevents the initiation of new activities, programs, and projects to facilitate the revitalization of physical, economic, and social conditions in blighted areas in the City in order to improve the general welfare and enhance the quality of life in the community.*

## Overview

The core services provided by the Housing Department consist of:

1. Completing the environmental cleanup of the Miraflores Housing Development
2. Publishing and implementing the Asset Management Plan
3. Publishing and posting the State’s Department of Finance financial reporting forms



Miraflores Creek Restoration

# Housing Department-33

## Plan Highlight

### Miraflores Creek Restoration

Project Cost: \$2,164,319  
Funding Source: Capital Grants

This project will reconfigure Baxter Creek through grading, construction, restoring green vegetation while building connection to the public service infrastructure.

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CIP Project(s)	Performance Benchmarks	2015-16 1-yr Goal	2015-16 1 <sup>st</sup> Qtr. Target	2015-16 2 <sup>nd</sup> Qtr. Target	2015-16 3 <sup>rd</sup> Qtr. Target	2015-16 4 <sup>th</sup> Qtr. Target	2016-17 2-yr Goal	2016-17 3 <sup>rd</sup> Qtr. Target	2016-17 4 <sup>th</sup> Qtr. Target
<b>4.30.a: Miraflores Creek Restoration</b>									
	Request for Proposal	100%	-	100%	*	*	*	*	*
	Design Contract	100%	100%	*	*	*	*	*	*
	Design	30%	-	-	15%	30%	100%	75%	100%
	Construction Management	30%	-	-	15%	30%	100%	75%	100%
	Construction	30%	-	-	15%	30%	100%	75%	100%

- 1. font-weight: bold;">Maintain and Enhance The Physical Environment
- 2. font-weight: bold;">Promote a Safe and Secure Community
- 3. font-weight: bold;">Promote Economic Vitality
- 4. font-weight: bold;">Promote Sustainable Communities
- 5. font-weight: bold;">Promote Effective Government

= Performance Benchmarks  
 = Work Completion Targets  
\* = Work Completed

# Housing Department-33

## TOTAL CIP BUDGET - HISTORICAL COMPARISON

	FY2014-15 Adopted	FY2014-15 Actual 3/31/2015	FY2015-16 Adopted	FY2016-17 Proposed	FY2017-18 Proposed	FY2018-19 Proposed	FY2019-20 Proposed	5 Year Total
<b>SOURCES BY FUND</b>								
Section 108 IT Loan Proceeds - 2125	1,511,726	-	-					-
Capital Grants - City Fund - 2126			2,164,319	2,164,319				4,328,638
								-
<b>Sources Total</b>	<b>1,511,726</b>	<b>-</b>	<b>2,164,319</b>	<b>2,164,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,328,638</b>
<b>USES BY PROJECT</b>								
Miraflores	1,511,726							-
Miraflores Creek Restoration			2,164,319	2,164,319				4,328,638
								-
								-
<b>USES BY PROJECT TOTAL</b>	<b>1,511,726</b>	<b>-</b>	<b>2,164,319</b>	<b>2,164,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,328,638</b>
<b>USES BY ORG CODE</b>								
Section 108 IT Loan Proceeds - 22531063	1,511,726	-	-	-	-	-	-	-
Capital Grants - City Fund - 22632063	-	-	2,164,319	2,164,319				4,328,638
<b>TOTAL CIP BUDGET</b>	<b>1,511,726</b>	<b>-</b>	<b>2,164,319</b>	<b>2,164,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,328,638</b>

## FY2014-15 to FY2019-20 Capital Improvement Plan

**City of Richmond**  
**Capital Improvement Plan**  
**FY2016 through FY2020**  
**Project Description Report**

<b>Project Name:</b>	Miraflores Baxter Creek																												
<b>Project Manager:</b>	Chadrick Smalley																												
<b>Department Responsible:</b>	Housing Department and Successor Agency																												
<b>Project Description:</b>	<p>The Miraflores Greenbelt Project is a 4-acre public park located adjacent to the Miraflores Housing Development and the Interstate 80 freeway. The greenbelt is an integral part of the Miraflores Housing Development and is required to be constructed in order to comply with the Environmental Impact Report for the development. The greenbelt will: (1) realign and daylight a 750-foot stretch of Baxter Creek; (2) provide multi-use paths linking the Miraflores development and surrounding neighborhood to the regional trail network and transit services; and (3) provide active and passive recreational zones. The greenbelt was designed to take advantage of a buffer area established between the residential development and I-80, and serves to enhance air and noise quality.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Project ID:</td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">07572</td> </tr> <tr> <td>Project Location:</td> <td></td> <td style="text-align: right;">Baxter Creek</td> </tr> <tr> <td>Planning and Design:</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>Construction:</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">2,164,319</td> </tr> <tr> <td>Equipment:</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td>Contingency/Other:</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">-</td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$</b></td> <td style="text-align: right;"><b>2,234,319</b></td> </tr> </table> <table style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td style="width: 60%;">Estimated Start Date:</td> <td style="width: 20%;"></td> <td style="width: 20%; text-align: right;">7/1/2013</td> </tr> <tr> <td>Estimated Completion Date:</td> <td></td> <td style="text-align: right;">6/30/2016</td> </tr> </table>	Project ID:		07572	Project Location:		Baxter Creek	Planning and Design:	\$	70,000	Construction:	\$	2,164,319	Equipment:	\$	-	Contingency/Other:	\$	-	<b>Total:</b>	<b>\$</b>	<b>2,234,319</b>	Estimated Start Date:		7/1/2013	Estimated Completion Date:		6/30/2016	
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<b>Total:</b>	<b>\$</b>	<b>2,234,319</b>																											
Estimated Start Date:		7/1/2013																											
Estimated Completion Date:		6/30/2016																											
<b>Justification:</b>	To comply with mitigation measures of approved environmental documents.																												
<b>Total Estimated Cost:</b>	<b>\$2,234,319</b>																												

**City of Richmond**  
 Capital Improvement Plan  
 FY2016 through FY2020  
**Project Description Report**

Continued

<b>Project Name:</b>	Miraflores Baxter Creek
<b>Project Manager:</b>	Chadrick Smalley
<b>Department Responsible:</b>	Housing Department and Successor Agency

SOURCE OF FUNDING						
Fund No.	Fund Name	FY2016	FY2017	FY2018	FY2019	FY2020
2126	Housing Capital Projects	\$ 2,164,319				
6103	Successor Agency	\$ 70,000				
<b>Total</b>	<b>\$ 2,234,319</b>	<b>\$ 2,234,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Estimated Operation and Maintenance Cost:</b>	<b>\$ -</b>
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# Miraflores Baxter Creek





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