

# Housing-33



**Mission:** To comply with Assembly Bill x1 26 “ABx1 26” the State’s dissolution bill, the California Legislature introduced and the Governor signed Assembly Bill 1484 (“AB 1484”) into Law June 27, 2012. The legislation created successor agencies and oversight boards to establish a body to perform diligence reports to facilitate the wind-down of former redevelopment agencies activities, programs, and projects. The regulation prevents the initiation of new activities, programs, and projects to facilitate the revitalization of physical, economic, and social conditions in blighted areas in the City in order to improve the general welfare and enhance the quality of life in the community.

## Overview

The core services provided by the Housing Department consist of:

1. Assisting with the construction of the Eden Housing low income senior apartment project
2. Publishing and implementing the Asset Management Plan
3. Publishing and posting the State’s Department of Finance financial reporting forms



**Baxter Creek/Park  
Restoration**

## Housing-33

### Plan Highlight

#### Miraflores Baxter Creek/Park Restoration

Project Cost: \$2,774,319  
Funding Source: Capital Grants

This project will reconfigure Baxter Creek through grading, construction, restoring green vegetation through the development of an urban forest, while building connection to the public service infrastructure. A lighted meandering pedestrian/bike trail traverses the entire length of the restoration project. Historic elements including greenhouse structures, elements of the Oishi, and Sakai Houses as well as the original water tower building are a part of this renovation work effort with the entire building renovation work taking place as part of phase two of the market rate housing development.

# Housing Department-33

## CIP Overview

CIP Project(s)	Performance Benchmarks	2017-18	2017-18	2017-18	2017-18	2017-18
		1-yr Goal	1 <sup>st</sup> Qtr. Target	2 <sup>nd</sup> Qtr. Target	3 <sup>rd</sup> Qtr. Target	4 <sup>th</sup> Qtr. Target
<b>4.33.a: Miraflores Creek Restoration</b>						
	Construction Management	100%	50%	60%	75%	100%
	Construction	100%	50%	60%	75%	100%

- 1. Maintain and Enhance The Physical Environment
- 2. Promote a Safe and Secure Community
- 3. Promote Economic Vitality
- 4. Promote Sustainable Communities
- 5. Promote Effective Government

=Performance Benchmarks  
 =Work Completion Targets  
 \* = Work Completed

## FY2017-18 to FY2021-22 Capital Improvement Plan

# Housing Department-33

## CIP Overview

### TOTAL CIP BUDGET - HISTORICAL COMPARISON

	FY2016-17 Adopted	FY2016-17 Actual 3/31/2017	FY2017-18 Adopted	FY2018-19 Proposed	FY2019-20 Proposed	FY2020-21 Proposed	FY2021-22 Proposed	5 Year Total
<b>SOURCES BY FUND</b>								
Housing CIP-2126	3,798,319	-	2,774,319	-	-	-	-	2,774,319
<b>TOTAL SOURCES BY FUND</b>	<b>3,798,319</b>	<b>-</b>	<b>2,774,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,774,319</b>
<b>USES BY PROJECT</b>								
Miraflores Baxte Creek Park Restoration	3,798,319		2,774,319					2,774,319
<b>TOTAL USES BY PROJECT</b>	<b>3,798,319</b>	<b>-</b>	<b>2,774,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,774,319</b>
<b>USES BY ORG CODE</b>								
Housing CIP-22632063	3,798,319	-	2,774,319	-	-	-	-	2,774,319
<b>TOTAL USES BY ORG CODE</b>	<b>3,798,319</b>	<b>-</b>	<b>2,774,319</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,774,319</b>

**City of Richmond**  
 Capital Improvement Plan  
 FY2018 through FY2022  
**Project Description Report**

<b>Project Name:</b>	Miraflores Baxter Creek Park Restoration
<b>Project Manager:</b>	Alan Wolken
<b>Department Responsible:</b>	Housing Department
<b>Project Description:</b>	<p>This project will reconfigure Baxter Creek through grading, construction, restoring green vegetation through the development of an urban forest, while building connection to the public service infrastructure. A lighted meandering pedestrian/bike trail traverses the entire length of the restoration project. Historic elements including greenhouse structures, elements of the Oishi, and Sakai Houses as well as the original water tower building are a part of this renovation work effort with the entire building renovation work taking place as part of phase two of the market rate housing development.</p> <p>Project ID: 07572                  Project Location: Baxter Creek</p> <p>Planning and Design: \$ -                  Construction: \$ 2,774,319                  Equipment: \$ -                  Contingency/Other: \$ -  <b>FY217-18 Total: \$ 2,774,319</b></p> <p>Estimated Start Date: 7/1/2013                  Estimated Completion Date: 6/30/2018</p>



**Justification:** To comply with mitigation measures of approved environmental documents.

Project Funding	Prior	FY2018	FY2019	FY2020	FY2021	FY2022	Total
2126 Housing Capital Projects	\$ 181,873	\$ 2,774,319					\$ 2,956,192
6103 Successor Agency	\$ 236,164						\$ 236,164
<b>Total</b>	<b>\$ 418,037</b>	<b>\$ 2,774,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,192,356</b>

<b>Estimated Operation and Maintenance Cost:</b>	<b>\$ -</b>
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