

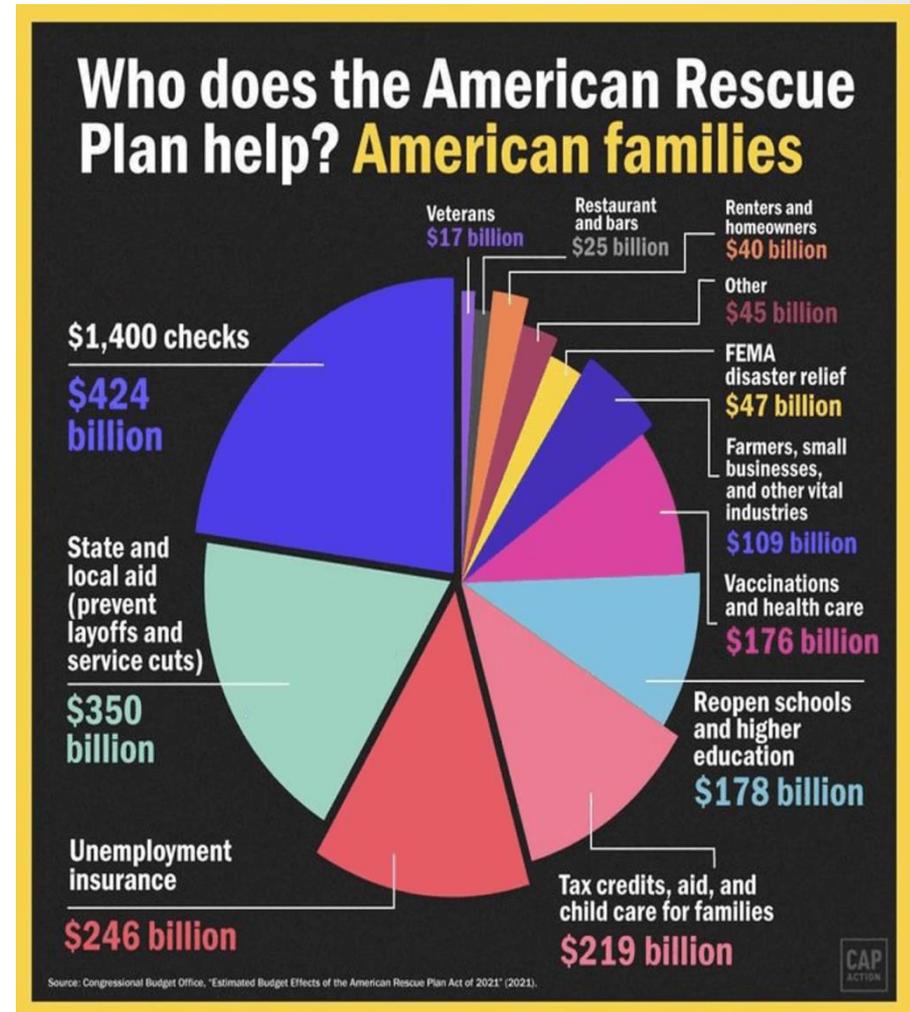
# AMERICAN RESCUE PLAN ACT: FY 2021-22 PROPOSED ALLOCATION AND FUTURE EXPENDITURE PLAN

City Council  
June 15, 2021

# American Rescue Plan Act

## \$1.9 Trillion Relief Package

- State and Local Government
- Education
- Transportation
- Capital Projects
- Homeowner Assistance Emergency
- Rental Assistance Small Business Support
- COVID-19 Response
- Individuals



# FY 21-22 Proposed ARPA Allocations

<u>ITEM</u>	<u>AMOUNT</u>
<b>ARPA ALLOCATION</b>	<b>\$27.7 M</b>
Recover Revenue Losses	\$4.0 M
Reimagining Task Force Recommendations	\$1.63M
HVAC Upgrades	\$2.0 M
Community Beautification	\$1.0 M
Community Needs Assessment	\$ .25M
<b>Proposed Total for FY 21-22</b>	<b>\$8.88 M</b>
<b>REMAINING ARPA BALANCE</b>	<b>\$18.82 M</b>

# Included in FY 21-22 Proposed Budget

<u>ITEM</u>	<u>AMOUNT</u>
<b>Recover Revenue Losses</b>	<b>\$ 4.0 M</b>
<b>Reimagining Public Safety Task Force Recommendations</b> <ul style="list-style-type: none"><li>• YouthWORKS</li><li>• Office of Neighborhood Safety</li><li>• Mental Health Crisis</li><li>• Homeless and Unhoused Intervention</li></ul>	<b>\$1.63 M</b>
<b>Sub-Total</b>	<b>\$5.63 M</b>

# Not Included in FY 21-22 Proposed Operating or CIP Budget

<u>ITEM</u>	<u>AMOUNT</u>
<b>HVAC Upgrades</b> <ul style="list-style-type: none"><li>• Nevin Community Center, Recreation Complex, Shields Reid Community Center, Main Library, Richmond Art Center, and/or Richmond Museum</li></ul>	<b>\$2.0 M</b>
<b>Community Beautification</b> <ul style="list-style-type: none"><li>• Examples: Address illegal dumping, increase beautification, streetscape improvements, park improvements</li></ul>	<b>\$1.0 M</b>
<b>Community Needs Assessment</b>	<b>\$ .25 M</b>
<b>Sub-Total</b>	<b>\$3.25 M</b>

# ARPA Categories & Stakeholder Input

Public Health

Negative Impacts

Equity Focused

Lost Revenue

Premium Pay

Water and Sewer

Broadband

Other & Ineligible

# Next Steps

- Incorporate ARPA-funded items into FY 21-22 budget
- Review ARPA Final Rules
- Prepare for CNA
  - Gather additional input
  - Develop criteria
  - Prioritize funds
  - Partnerships
- Develop and implement expenditure plan

THANK YOU

&

QUESTIONS