

Safe Organized Spaces Richmond / Rebuilding Together East Bay Network
Key Performance Indicators: FY21-22, Q2-Q4

	Oct-Dec '21 Q2	Jan-Mar '22 Q3	Apr-Jun '22 Q4	Jul-Sep '22 Q1	Oct-Nov '22 Extended period	RRPS Funded Total
SHOWER POWER Access to mobile hygiene and basic supplies leads to improved dignity and health, deepened outreach, and initiates delivery of other mobile amenities						
Shower Events - Rydin unique event	24	24	21			
Shower Events - Castro unique event	12	20	20			
Shower Events - Other Richmond	11	13	11			
Shower Events - Total unique event	47	57	52			
Shower Events - Total unique event						
Showers Provided - Rydin	221	192	218			
Showers Provided - Castro	105	153	151			
Showers Provided - Other Richmond	114	59	55			
Showers Provided - Total	440	404	424			
Unique Per Month Individuals (Estimated)	-	273	304			
STREETS TEAM Cleanup of trash, illegal dumping, and outreach/engagement to encampment residents lead to improved living conditions in encampments and adjacent neighborhoods						
Trash Cleanup Events - Rydin	61	51	61			
Trash Cleanup Events - Castro	50	43	64			
Trash Events – Other Richmond	98	59	70			
Trash Events - Total	209	153	195			
Trash Events - Total						
Trash Removed in Tons - Rydin	34	25	31			
Trash Removed in Tons - Castro	33	27	47			
Trash Removed in Tons – Other Richmond	45	48	26			
Trash Tons Disposed by SOS - Total	112	101	104			
Trash Tons Disposed by SOS - Total						
Encampments Regularly Serviced	20	22	26			
City-led Cleanups (Richmond Fire)	11	2	0			
City-led Abatements (Richmond Public Works)	4	1	0			
Portable Toilets in Service	3	8	6			
Mobile Drinking Water Stations	3	5	2			
RVs Weatherized	26	0	0			

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EMPLOY ENCAMPMENT RESIDENTS Encampment residents empowered to achieve employment, improved wellness and stability of living conditions, and access to housing, full-time employment and self-sufficiency						
Average Active Employees per pay period	19	19	19.5			
Average Hours Worked/Week	17	23	21.4			
Total Hours Worked (non-managerial)	2,003	4,325	4,689.5			
Certifications Earned	0	0	0			
Upgrades in Housing Status:						
- Shared Housing	1	0	2			
- Permanent Housing	1	0	1			
MATCH FUNDS LEVERAGED						
RRPS Match Funds Raised	\$43,000	\$122,000	\$19,500			
SAFE SPACES						
Scattered Site Faith Host Assessments	10	4	0			
Micro Village Sites in contract negotiation phase	0	1	1			
Transitional Village Location Pursued	0	4	1			
Safe Spaces Locations in Operation	0	0	0			
Unique Safe Spaces Guests	0	0	0			

Notes:

- Q2 RRPS funds paid for only 5 of 6 staffing pay periods and other private sources were utilized as gap funding; Q2 showers at Other Richmond were provided at high-yield GRIP location; Q2 trash removal was accelerated during large high-yield City led event stabilization periods
- Q3 and Q4 RRPS funds were more deliberately directed at Castro with significant additional on-site Streets Team staffing for trash stabilization, and with a gradual decrease in the frequency of attention given to Other Richmond encampment locations.
- In Q4 for scattered site potential host churches, 6 are in “City Permit” phase, 8 are in “Decision Pending” phase; Faith organizations want tiny cabins, not RVs.
- In Q4 and FY22-23 Q1, Rebuilding Together partners with Rising Sun Center of Opportunity and THIMBY to build tiny cabins and tiny homes at SOS Yard.
- In Q4, no additional new leads on potential locations for empowerment-based Transitional Villages
- During entire COVID period, Homelessness in Richmond as estimated to have doubled
- FY22-23 Urgency for Safe Spaces – Impending return of people to streets from expired shelter stays and Project RoomKey closures