

RESOLUTION NO. 97-22

**RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE GRANT
SERVICE AGREEMENTS WITH NONPROFIT ORGANIZATIONS THAT RECEIVED
GRANT AWARDS FROM THE FY 2021-2022 RICHMOND FUND FOR CHILDREN
AND YOUTH OVERSIGHT BOARD (RFCY) FOR AN AMOUNT NOT TO EXCEED
ONE MILLION FOUR-HUNDRED THIRTY-FOUR THOUSAND THREE HUNDRED
SEVENTEEN DOLLARS (\$1,434,317)**

WHEREAS, On June 5, 2018, Richmond voters approved Measures E and K, known as the Richmond Kids First Initiative, which approved a City of Richmond Charter Amendment (Article 15); and

WHEREAS, the Charter Amendment required (1) the creation of a Department of Children and Youth (Department), (2) provided for increased and dedicated funding for youth programs and services through the establishment of the Richmond Fund for Children and Youth (Fund), (3) established a 15-member Oversight Board to oversee the Fund, and (4) required the development of a community needs assessment that would inform a three-year Strategic Investment Plan which will guide a “fair and open” grant-making process; and

WHEREAS, the Department facilitates the allocation of funds for youth-serving organizations by administering an open and fair application process that is in compliance with the policies adopted by the Oversight Board; and.

WHEREAS, the Richmond Fund for Children and Youth (Oversight Board) is responsible for overseeing the annual grant-making process of the Fund, monitoring the Department to ensure it operates in the best interests of the community, developing a Strategic Investment Plan every three (3) years, and facilitating an annual evaluation of the Fund and funded programs; and

WHEREAS, the Oversight Board helps guide funding for youth-serving organizations by developing policies, monitoring, and ensuring that the Fund is managed in a manner accountable to the community; and.

WHEREAS, Article 15 Section 2 of the City of Richmond Charter of the requires, the Fund be maintained separate and apart from all other City funds and shall be appropriated annually at the time of the City’s budget adoption; and

WHEREAS, the City of Richmond is required to set aside a portion of the annual actual unrestricted general purpose revenues of the City to be transferred in the amounts specified below:

- For Fiscal Year 2021-2022, set aside for the Fund is an amount equal to one percent (1%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2022-2023, set aside for the Fund is an amount equal to two percent (2%) of the City’s annual actual unrestricted general purpose revenues
- For Fiscal Year 2023-2024, and each fiscal year thereafter through Fiscal Year 2027-2028, set aside for the Fund is an amount equal to three percent (3%) of the City’s annual actual unrestricted general purpose revenues

WHEREAS, the Community Needs Assessment provided an overview of current data and findings related to children, youth, and their families in Richmond; and priorities were identified by synthesizing these data sources and surfacing issues that were raised across multiple groups and subgroups and within the framework of the legislation informing the Richmond Kids First Initiative; and

WHEREAS, the priority areas are:

1. Behavioral Health: Mental Health and Wellness
2. Education Support and Employment/Training Support
3. Out-of-school Time, After-school, Sports, and Enrichment
4. Youth Violence Prevention
5. Access to Basic Needs
6. Information, Guidance, and Case Management; and

WHEREAS, the Strategic Investment Plan builds on the priority areas identified through the Community Needs Assessment and guides the Department’s grant cycle between 2021 and 2024; and

WHEREAS, the second round of grant funding for Fiscal Year 2022-2023 (July 1, 2022 to June 30, 2023) is estimated to total approximately \$1.6 million; and

WHEREAS, on December 10, 2020, the Oversight Board (Board) approved the Strategic Investment Plan (SIP), and the City Council subsequently approved the SIP at its regular meeting held on December 15, 2020.; and

WHEREAS, the eligible organizations were required to have 501(c)(3) tax status and provide services to Richmond and/or North Richmond residents; and

WHEREAS, the application for the second round of funding was released on December 21, 2021; and

WHEREAS, applications were due on February 7, 2022, and twenty-three (23) organizations submitted applications totaling more than \$1.7 million in funding requests; and

WHEREAS, after review by City staff for completeness, twenty-three (23) applications were forwarded for review and scoring by the Oversight Board Grant Review Committee; and

WHEREAS, the Board recommends to the City Council that grants be awarded to the following nineteen (19) programs, for a total award amount not to exceed \$1,434,317; and

Priority Area 1	Organization	Recommended Award Amount
	Mindful Life Project	\$60,000
	New Life Movement	\$100,000
	Bay Area Community Resources	\$149,588
	TOTAL	\$309,588

Priority Area 2	Organization	Recommended Award Amount
	Richmond Art Center	\$40,000
	The Watershed Project	\$100,000
	Things That Creep (Small and Emerging)	\$30,000
	TOTAL	\$170,000

Priority Area 3	Organization	Recommended Award Amount
	The Watershed Project	\$50,000
	Scientific Adventures for Girls	\$65,000
	The Practice Space	\$100,000
	Pogo Park	\$150,000
	Aim High for High School	\$150,000
	Rosie the Riveter Trust (Collaboration: National Park Service)	\$86,250
	D.R.E.A.M. Financial Academy (Collaboration: Just Imagine Kidz)	\$40,000
	Oshiana Unique Thompkins Foundation (Small and Emerging)	\$30,000
TOTAL	\$671,250	

Priority Area 4	Organization	Recommended Award Amount
	Fresh Lifelines for Youth, Inc.	\$65,475
	TOTAL	\$65,475

Priority Area 5	Organization	Recommended Award Amount
	Fresh Approach	\$68,004.00
	Greater Richmond Interfaith Program	\$50,000
	TOTAL	\$118,004

Priority Area 6	Organization	Recommended Award Amount
	Contra Costa Youth Service Bureau	\$80,000
	Greater Richmond Interfaith Program	\$20,000
	TOTAL	\$100,000

WHEREAS, the Richmond City Council authorizes City Manager’s staff to negotiate and enter into grant service agreements with the recipient organizations and to provide oversight to assure that deliverables are met and that activities and expenses are consistent with the intent of each agreement; and

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Richmond, California, adopts the Resolution to allocate FY 2022-2023 Richmond Fund for Children and Youth (Kids First) funds to the grantees in the amounts specified above, and authorizes the City Manager’s Office to negotiate and execute grant service agreements with award recipients.

I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held June 28, 2022, by the following vote:

AYES: Councilmembers Bates, Jimenez, Johnson III, McLaughlin, Willis, and Vice Mayor Martinez.
NOES: Mayor Butt.
ABSTENTIONS: None.
ABSENT: None.

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

THOMAS K. BUTT
Mayor

Approved as to form:

DAVE ALESHIRE
Interim City Attorney

State of California }
County of Contra Costa } : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. 97-22**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on June 28, 2022.



Pamela Christian, Clerk of the City of Richmond