



Reimagining Public Safety Community Task Force



New members of the RPSTF



Lea Murray



Jamin Pursell

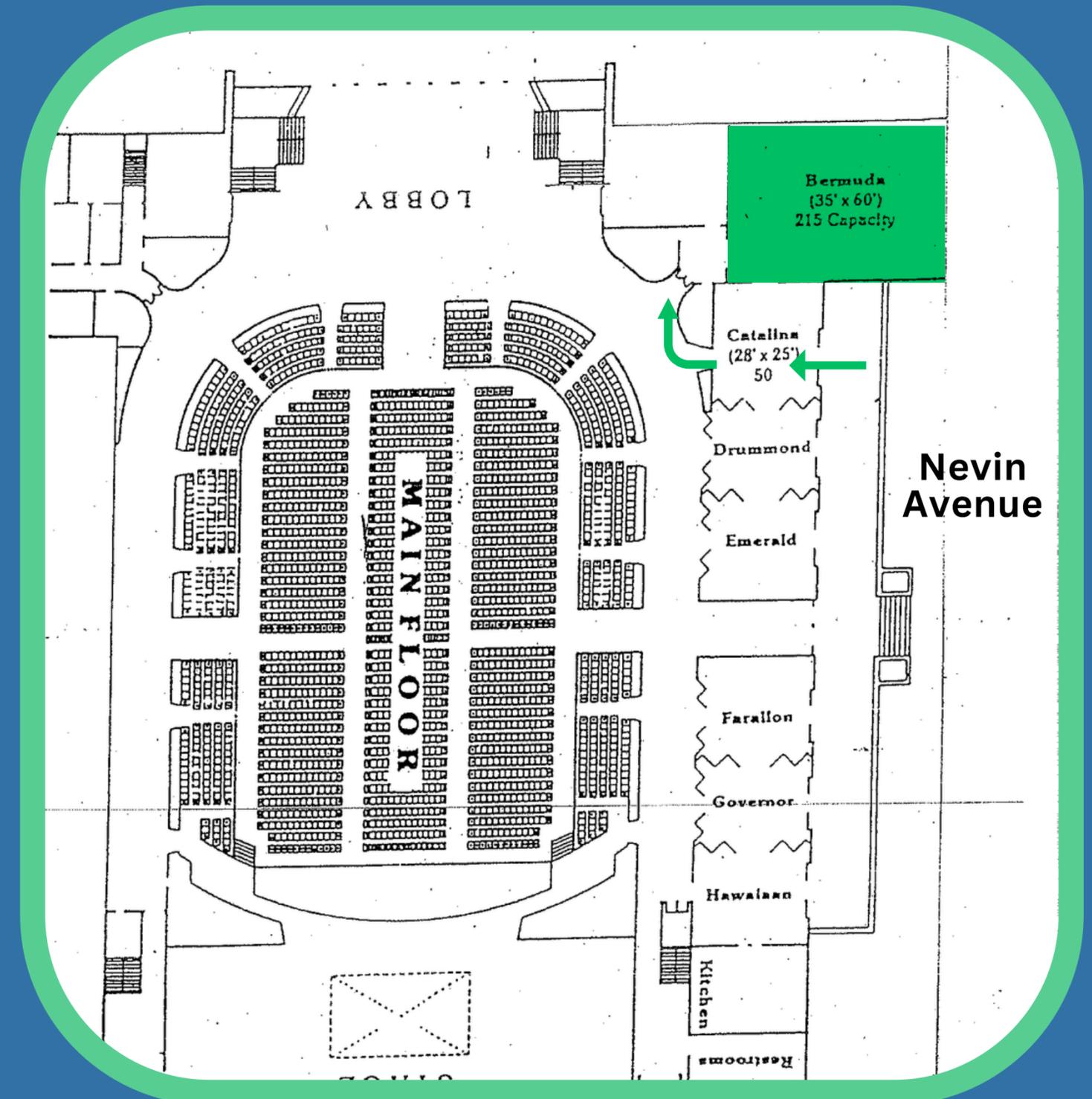
3 VACANCIES STILL TO FILL

MEETING IN PERSON!

Reimagining Public Safety
Community Task Force Meetings

4th Wednesday of the Month
5:30 PM - 7:30 PM

Bermuda Room
Richmond Memorial Auditorium
403 Civic Center Plaza,
Richmond, CA 94804



MEETINGS ARE OPEN TO THE PUBLIC

Upcoming Community Forums

June 3rd 10 AM -2 PM

Location is TBD

Organized by:

- **Randy Joseph**
- **Armond Lee**
- **Helene Burks**
- **Jamin Pursell**
- **B.K.Williams**



Upcoming Community Forums

COMMUNITY CONVERSATIONS

AIMING FOR 150-200 PARTICIPANTS

TOPICS:

- **Traffic Safety**
- **Harm Reduction and Overdose Prevention**
- **Police Policies & Practices**
- **Youth Employment, Training & Safety**
- **Poverty Reduction Strategies**

As Presented to
the City Council
in last month's
CCRP update.



REIMAGINING PUBLIC SAFETY COMMUNITY TASK FORCE					
FY 2022-23 BUDGET (July 1, 2022 – December 31, 2022)					
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>ENCUMBRANCES</u>	<u>REMAINING</u>	<u>UPDATE</u>
YouthWORKS	\$1,980,000	\$ 1,227,754	\$ -	\$752,246	
Department: Community Services Department, Employment & Training Division					YouthWORKS is operating and providing services to hundreds of <u>youth</u> in a year-round program.
OFFICE OF NEIGHBORHOOD SAFETY	\$2,333,475	<u>\$ 175,998</u>	\$ -	\$2,157,477	
Department: Community Services Department, ONS					ONS hired new Neighborhood Change Agents and are continuing with the recruitment process to hire additional staff and working to develop a contract with the West Contra Costa Unified School District to provide access to high schools.
UNHOUSED INTERVENTION	\$1,800,000	\$ 332,044	\$273,042	\$1,194,914	
Department: Community Development Department					Work is ongoing. An encumbrance of \$359,519 was transferred from the FY 2021-22 budget to the FY 2022-23 budget. That amount is not reflected in the \$1.8 million. This encumbrance was connected to an existing contract.
COMMUNITY CRISIS RESPONSE PROGRAM	\$1,000,000	\$ -	\$ -	\$1,000,000	
Department: Community Services Department & Fire Department					The City Council approved a \$112,000 contract with Urban Strategies Council and work has commenced. The <u>City</u> has not received an invoice yet for services rendered.
Total - Reimagining FY2022-23	\$7,113,475	\$1,735,796	\$273,042	\$5,104,637	

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COMMUNITY CONVERSATIONS

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**SAVE
THE DATE**