

Building Forward Library Infrastructure Grant Program

Project Budget

Part 1: Project

Grant Number:	BF-1-21-211
Organization:	City of Richmond
Library Jurisdiction:	Richmond
Library Facility:	Richmond Public Library - Main Library
Project Title:	Revitalizing the Historic Richmond Main Library
Approved Match Reduction:	50% Reduction
	Select from dropdown list.

Part 4: Salaries/Wages/Benefits

Salaries/Wages/Benefits should represent costs, such as those associated with internal staff performing project related work. This may include public works staff providing direct project work, internal planning, project management, etc. Costs included in this section should represent salaries, wages, and benefits paid directly by your organization; employment related costs paid by any contractor or subrecipient should be listed in part 5 as applicable. Staff time devoted to the award or grant funds should be listed in part 3.

Major Outputs	Building Forward	Local Match	Total	Cost Detail
Seismic Upgrades		\$0	\$0	
Fire New Fire Alarm & Sprinkler System		\$0	\$0	
Full Restroom Renovation		\$0	\$0	
Modernize HVAC Equipment		\$0	\$0	
Windows Replacement		\$0	\$0	
Flooring Replacement and Asbestos Flooring Adhesive Hazardous Abatement		\$0	\$0	
Acoustic Ceiling Replacement		\$0	\$0	
Non-Compliant Elevator Replacement		\$0	\$0	
Seismic Shelving Upgrades		\$0	\$0	
Lighting and Lighting Controls		\$0	\$0	
Select Upgrades to Electrical Power Systems		\$0	\$0	
Building Entrance and Perimeter		\$0	\$0	
		\$0	\$0	
		\$0	\$0	
Total Salaries/Wages/Benefits	\$0	\$0	\$0	

Part 6: Supplies/Materials/Equipment

Supplies/Materials/Equipment are costs for necessary supplies, materials, or equipment required to complete the project outputs. This may include equipment, building materials, tools, and related costs.

Major Outputs	Building Forward	Local Match	Total	Cost Detail
Seismic Upgrades	\$1,401,750	\$700,875	\$2,102,625	
Fire New Fire Alarm & Sprinkler System	\$441,000	\$220,500	\$661,500	
Full Restroom Renovation	\$784,000	\$392,000	\$1,176,000	
Modernize HVAC Equipment	\$1,260,000	\$630,000	\$1,890,000	
Windows Replacement	\$1,352,400	\$676,200	\$2,028,600	
Flooring Replacement and Asbestos Flooring Adhesive Hazardous Abatement	\$567,000	\$283,500	\$850,500	
Acoustic Ceiling Replacement	\$355,600	\$177,800	\$533,400	
Non-Compliant Elevator Replacement	\$300,000	\$150,000	\$450,000	
Seismic Shelving Upgrades	\$971,520	\$485,760	\$1,457,280	
Lighting and Lighting Controls	\$709,500	\$354,750	\$1,064,250	
Select Upgrades to Electrical Power Systems	\$157,500	\$78,750	\$236,250	
Building Entrance and Perimeter	\$260,000	\$130,000	\$390,000	
		\$0	\$0	
		\$0	\$0	
Total Supplies/Materials	\$8,560,270	\$4,280,135	\$12,840,405	

Part 7: Contingency

Contingency is limited 10% of the subtotal. Costs must be split between grant and local required match at the rate approved in the Intent to Fund letter.

Item	Grant Funded	Match Funded	Total
Contingency		\$0	\$0
Total Contingency	\$0	\$0	\$0

Part 8: Totals

Subtotal

Item	Grant Funded	Match Funded	Total
Subtotal	\$9,712,979	\$4,856,490	\$14,569,469

Grand Total

Item	Grant Funding	Match Funding	Grand Total
Grand total	\$9,712,979	\$4,856,490	\$14,569,469

Review Check

Item	Grant Funding	Match Funding	Status Check
Maximum Administration Costs	\$971,298	\$485,649	Okay
Maximum Contingency Costs	\$971,298	\$485,649	Okay
Minimum Allowable Match	N/A	\$4,856,490	Okay