



FY 2020-21 ENVIRONMENTAL & COMMUNITY INVESTMENT AGREEMENT (ECIA) ANNUAL REPORT

A report on ECIA Greenhouse Gas (GHG) Reduction and Community Programs

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BACKGROUND

On July 29, 2014, the Richmond City Council approved certification of the final Chevron Refinery Modernization Project Environmental Impact Report (EIR) and applications for a Conditional Use Permit and Design Review Permit, as well as an Environmental and Community Investment Agreement (ECIA)¹, for the Chevron Refinery Modernization Project. The amended ECIA, which includes investments in community-based greenhouse gas (GHG) reduction programs, community programs, and a photovoltaic solar farm², will provide 80 million dollars to the Richmond community over ten years. The City will receive \$80 million in its coffers to fund the following GHG reduction and community programs:

GHG Reduction Programs - \$30 million

- Transportation and transit programs (including Electric City/Easy Go) - \$20.75 million
- Climate Action Plan - \$1 million
- Urban Forestry - \$2 million
- Rooftop Solar, Energy Retrofit, Zoning Ordinance Update - \$6.25 million

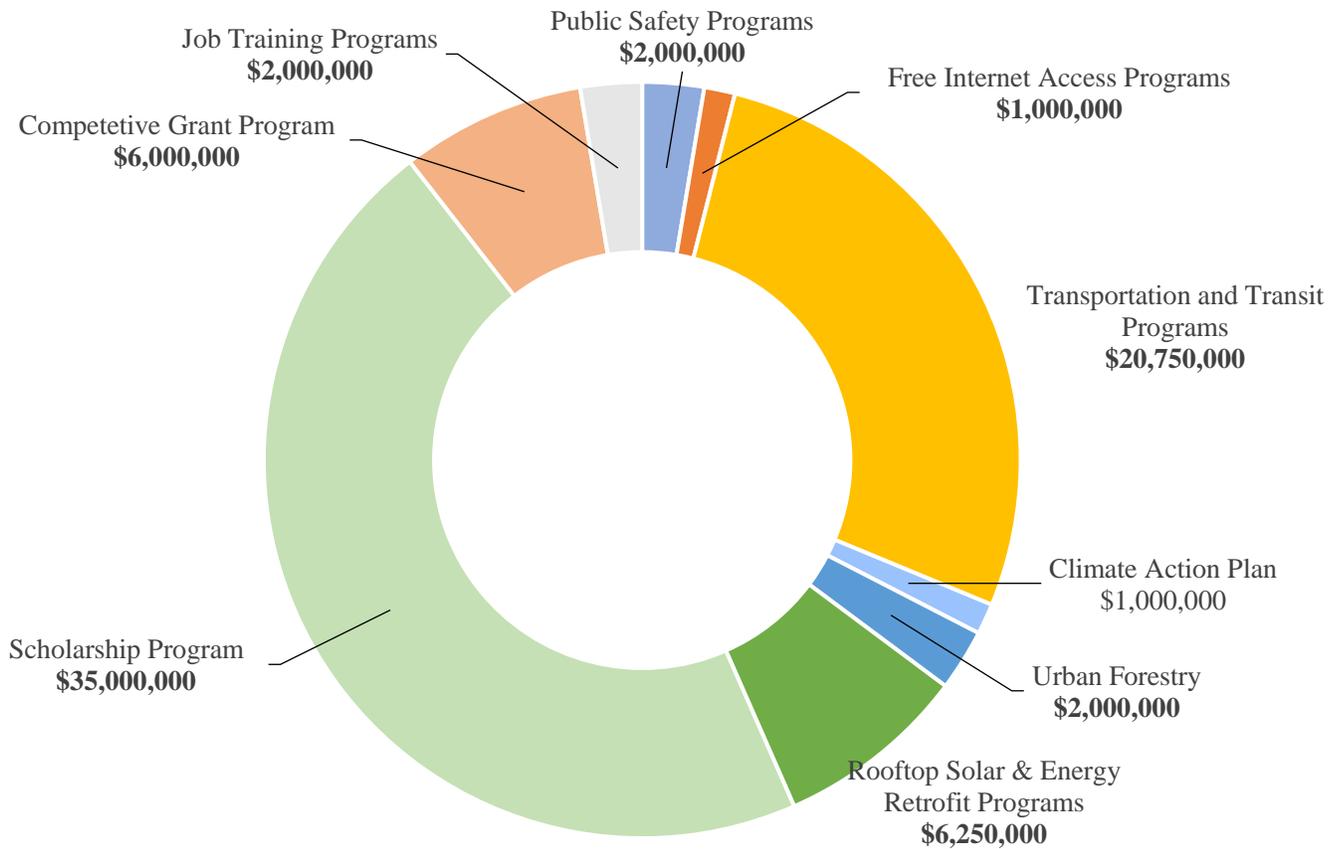
Community Programs - \$50 million

- Scholarship program - \$35 million
- Competitive grant program - \$6 million
- Job training program - \$6 million
- Public safety programs - \$2 million
- Free internet access - \$1 million

1. The ECIA was amended in August 2015 and December 2015.

2. Marin Clean Energy secured a land option and lease agreement worth \$10 million through the ECIA to lease a sixty (60) acre brownfield site at Chevron's Richmond Refinery for the purpose of developing a new, solar photovoltaic (PV) electricity generating facility.

TOTAL ECIA 10-YEAR BUDGET



The FY 2020-21 ECIA budget was developed in collaboration with various City departments and on June 30, 2020, the Richmond City Council approved the FY 2020 – 21 ECIA budget as part of the City’s annual budget approval process. Table 1 shows the total 10-year ECIA allocation per category, the actual amount spent between FY 2015-16 through FY 2019-20, the approved amount spent in FY 2020-21 per program, and the amount available to expend after the close of FY 2020 – 21 for use in future fiscal years.

Table 1: ECIA 10-Year Allocation

ENVIRONMENTAL & COMMUNITY INVESTMENT AGREEMENT BUDGET					
	TOTAL ALLOCATION	FY's 2014-20 SUBTOTAL	FY 2020-21 Actual	FY's 2014-21 TOTAL	TOTAL REMAINING
GREENHOUSE GAS REDUCTION PROGRAMS					
Transportation Programs	\$ 20,750,000	\$ 5,243,712.93	\$ 884,404.12	\$ 6,128,117.05	\$ 14,621,883.95
First Mile/Last Mile Transportation Strategic Plan		\$ 78,517.74	\$ -	\$ 78,517.74	
Richmond Greenway Ohlone Gap Closure		\$ 323,502.00	\$ -	\$ 323,502.00	
Carlson Blvd Crosstown Improvements		\$ 1,759,072.89	\$ -	\$ 1,759,072.89	
23rd Street Project		\$ 83,855.92	\$ -	\$ 83,855.92	
Traffic Interconnect Project		\$ 1,202,642.00	\$ -	\$ 1,202,642.00	
37th Street Bicycle & Pedestrian Improvements		\$ 287,669.00	\$ -	\$ 287,669.00	
City of Richmond Electric & Hybrid Vehicles		\$ 110,491.12	\$ -	\$ 110,491.12	
Electric Vehicle Rebate		\$ (20,000.00)	\$ -	\$ (20,000.00)	
Yellow Brick Road		\$ 450,589.60	\$ 334,009.63	\$ 784,599.23	
Electric Vehicle Charging Station Infrastructure/Maintenance		\$ 85,093.00	\$ 39,699.48	\$ 124,792.48	
EV Station Rebate (MCE)		\$ -	\$ -	\$ (15,000.00)	
Paratransit Service Support		\$ 6,000.00	\$ -	\$ 6,000.00	
Transportation Grant		\$ 83,790.00	\$ 141,210.00	\$ 225,000.00	
Bike to Workday Sponsorship		\$ 10,000.00	\$ -	\$ 10,000.00	
Grant Writing Support		\$ 24,640.00	\$ -	\$ 24,640.00	
Community-Based GHG Reduction Grant Match		\$ 39,150.00	\$ -	\$ 39,150.00	
Bicycle Rack Grant Match		\$ 9,802.66		\$ 9,802.66	
EV Station Grant Match		\$ 76,576.51		\$ 76,576.51	
Staff Administrative Costs		\$ 647,320.13	\$ 369,485.01	\$ 1,016,805.14	
Climate Action Plan (CAP)	\$ 1,000,000	\$ 631,094.31	\$ 44,669.84	\$ 675,764.15	\$ 324,435.10
Urban Forestry	\$ 2,000,000	\$ 671,279.81	\$ 153,768.61	\$ 825,048.42	\$ 1,174,951.60
Roof-top Solar, Energy Retrofit, Zoning Ordinance Update & Additional Programs	\$ 6,250,000	\$ 2,968,210.14	\$ 502,590.77	\$ 3,470,800.91	\$ 2,779,200.09
Zoning Ordinance Update & Associated Environmental Review		\$ 795,089.54	\$ -	\$ 795,089.54	
Energy Efficiency Programs		\$ 2,173,120.60	\$ 502,590.77	\$ 2,675,711.37	
GHG Reduction Programs Sub-Total	\$ 30,000,000	\$ 9,514,296.05	\$ 1,585,433.34	\$ 11,099,730.22	\$ 18,900,270.78

COMMUNITY PROGRAMS					
Scholarship (Revenue to Richmond Promise, Inc.)	\$ 35,000,000.00	\$ 23,700,000.00	\$ 3,000,000.00	\$ 26,700,000.00	\$ 8,300,000.00
Competitive Grant Program	\$ 6,000,000.00	\$ 2,191,602.00	\$ 488,126.00	\$ 2,679,728.00	\$ 3,320,272.00
Programs relating to Skills, Job Training and Readiness, and Job Transition Training	\$ 6,000,000.00	\$ 4,883,520.82	\$ 1,029,638.97	\$ 5,913,159.79	\$ 86,841.21
Summer Youth Program		\$ 1,188,876.00	\$ 325,000.00	\$ 1,513,876.00	
Youth Works		\$ 150,000.00	\$ -	\$ 150,000.00	
RichmondBUILD		\$ 2,450,000.00	\$ 499,999.96	\$ 2,949,999.96	
Literacy for Every Adult Program		\$ 932,041.82	\$ 204,639.01	\$ 1,136,680.83	
Small Business/Entrepreneurship Support		\$ 50,000.00	\$ -	\$ 50,000.00	
RPD/Park Rangers		\$ 112,603.00	\$ -	\$ 112,603.00	
Public Safety Programs	\$ 2,000,000.00	\$ 1,026,243.67	\$ 177,194.49	\$ 1,203,438.16	\$ 796,219.74
RPD Explorers Program		\$ 47,049.66	\$ 11,359.41	\$ 58,409.07	
Family Justice Center		\$ 22,616.53	\$ -	\$ 22,616.53	
Closed Circuit Television Cameras (Staff)		\$ 411,604.73	\$ 10,761.73	\$ 422,366.46	
Replacement of CCTV Cameras		\$ 112,394.86	\$ -	\$ 112,394.86	
Neighborhood Change Agent or Peacekeeper		\$ 232,000.00	\$ 58,000.00	\$ 290,000.00	
RFD Alerting System Upgrade or other fire-related item(s)/City-wide Community Alert/Messaging		\$ 200,577.89	\$ 97,073.35	\$ 297,651.24	
Free Internet Access	\$ 1,000,000.00	\$ 466,702.53	\$ 75,421.51	\$ 542,124.04	\$ 457,875.96
Community Programs Sub-Total	\$ 50,000,000.00	\$ 32,268,068.96	\$ 4,770,728.60	\$ 37,038,797.56	\$ 12,961,203.44
TOTAL EXPENDITURES	\$ 80,000,000	\$ 41,782,365.84	\$ 6,356,162.94	\$ 48,138,528.78	\$ 31,861,472.22

ANNUAL REPORTING REQUIREMENTS

Mitigation Monitoring and Reporting Program

City staff provides annual reports to the Planning Commission regarding Chevron’s compliance with the Mitigation Monitoring and Reporting Program (MMRP), per the conditional use permit. Construction commenced in July 2016 and the annual report began in 2018, after the first full year of project construction. Annual Compliance Reports can be located at <https://www.ci.richmond.ca.us/3552/Chevron-Richmond-Refinery-Modernization->.

Modernization Project Local Content Agreement

For both construction and non-construction jobs, Chevron is obligated to comply with prepare and, submit reports to the City’s Employment and Training Department per Section 4.A of the ECIA entitled “Modernization Project Local Content Agreement.” Per the ECIA, the reports shall include the following information:

- Number of hires for employment relating to the Modernization Project during the month (Modernization Hires).
- Percentage of Modernization Hires that were Richmond Domiciled Residents.
- Description of Modernization Project jobs filled by Richmond Domiciled Residents and others; and
- Amount of total monthly wages (Wage Bill) for both Modernization Hires and Richmond Domiciled Resident Modernization Hires.

Program and Financial Reporting

The information to follow serves as the annual report for GHG programs funded through the ECIA in FY 2019-20 and was gathered from reports submitted by project managers. The annual reports shall include the following information:

- Project descriptions, outcomes, and contributions to the City
- Performance measures including when applicable, GHG reductions metrics
- Financial report to track expenditures for all approved programs

Greenhouse Gas (GHG) Reduction Programs

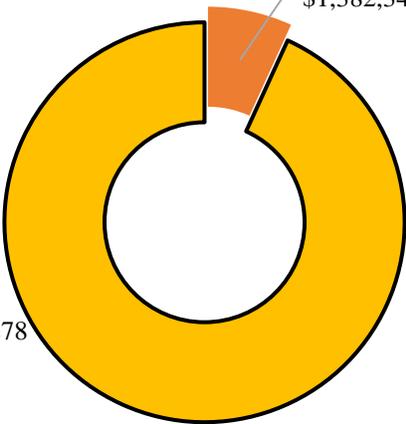
Transportation and Transit Programs

Department: Transportation Division AND Public Work

10-Year Budget Allocation for Transportation Programs	\$ 20,750,000
Total Amount Spent b/w FY's 2015/16 - 2020/21	\$ 6,128,117
Amount spent FY 2015/16	\$ 15,000
Amount spent FY 2016/17	\$ 350,051
Amount spent FY 2017/18	\$ 1,482,300
Amount spent FY 2018/19	\$ 1,421,498
Amount spent FY 2019/20	\$ 1,974,864
Amount spent FY 2020/21	\$ 884,404
Total Amount Remaining @ close of FY 2020/21	\$ 14,621,884

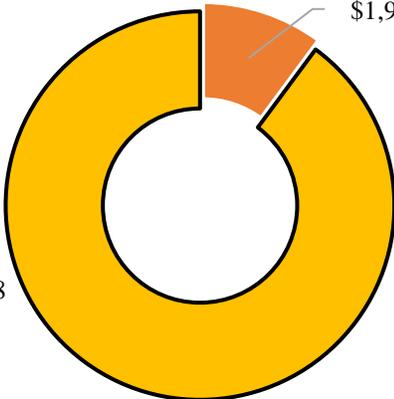
FY 2018/19

Actual Allocated Budget
\$1,382,348



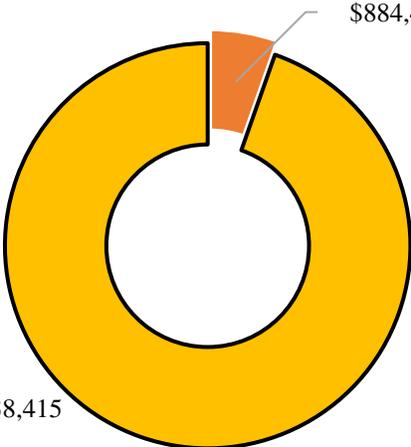
FY 2019/20

Actual Allocated Budget
\$1,974,864



FY 2020/21

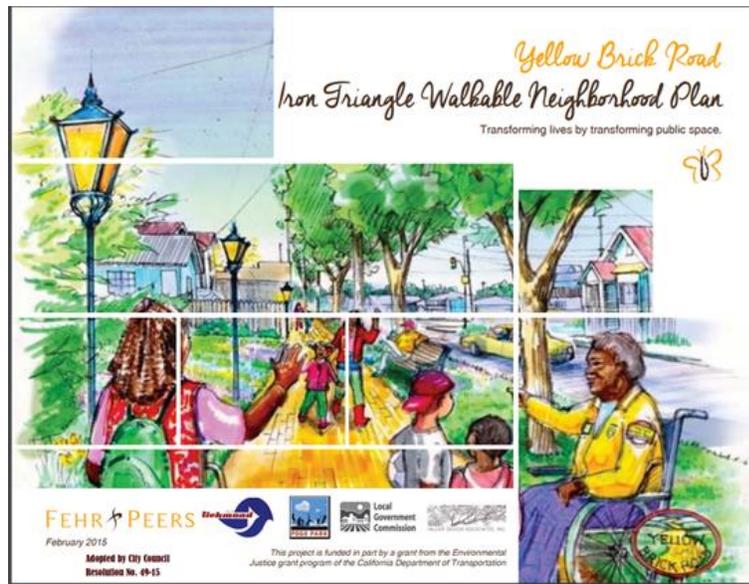
Actual Allocated Budget
\$884,404



In FY 2020-21, ECIA funds were spent on the following projects:

Yellow Brick Road (\$ 334,009.06)

In 2012, the City received a Caltrans Environmental Justice Transportation Planning Grant to complete the Iron Triangle Yellow Brick Road (YBR) Walkable Neighborhood Plan. This project is underway, and the Plan addresses key community-identified barriers, issues, and opportunities in the public right-of-way to create a safe, pleasant, artful, and walkable network that connects community-identified key assets in the neighborhood, including local elementary schools, parks, and transit. ECIA provided funding to help meet the City's need to complete the design and for future construction of the project. More information about the project can be found at <http://www.ci.richmond.ca.us/DocumentCenter/View/36050/Yellow-Brick-Road-Final-Plan-5-9-15?bidId=>.



Electric Vehicle Charging Station Infrastructure and Maintenance (\$ 39,699)

Transportation Division staff was able to leverage \$75,150 in ECIA funds to install and maintain EV charging stations in Richmond. The City also received a \$15,000 rebate from Marin Clean Energy (MCE) as part of this work. The City partnered with EVgo to provide two Equal Access Charging Hubs within DACs with a total of 8 publicly accessible DC fast chargers. These charging units were installed on city property for public access and to encourage Gig economy self-employment (i.e., Lyft, and Uber). Additional information can be found at <https://richmondstandard.com/richmond/2019/06/24/richmond-celebrates-new-evgo-fast-charging-hub-at-civic-center/>.

Transportation Grants (\$ 141,210)

Provided professional expertise related to transportation policy, planning, programs, and projects to ensure safe, equitable, and sustainable access and mobility for residents, businesses, and visitors. Promote the efficient movement of people and goods throughout Richmond by maintaining and enhancing a functional and efficient transportation network. The Transportation Division promotes the use of public transit, ride sharing, bicycling, walking, and other mobility options.

Staff Costs (\$369,485)

ECIA funds were used to support City staff as they continue to develop and implement other transportation programs that will ultimately help to reduce greenhouse gas emissions. This work includes, but was not limited to:

- Continuing to actively pursue demonstration projects to test the feasibility and effectiveness of new, innovative transit services. Examples include installing electric vehicle charging stations to accommodate car share opportunities, encouraging the purchase of hybrid / electric vehicles, and educating the community on transit options.

- Continuing to evaluate the benefits of major transportation projects based on the movement of persons and goods, rather than vehicle movement, and look for opportunities on the arterial system to enhance ridesharing and transit.
- Working closely with the school district, businesses, and non-profit organizations in Richmond to encourage and assist with transportation/transit goals and objectives for city-wide consistency.
- Continuing to seek and apply for grants that support transportation projects and reduce greenhouse gas emissions.
- Representing the City on multiple regional transportation planning and work groups to provide input on transportation plans, and act as a liaison to other city departments (Planning, Engineering, etc.) to ensure STMP fees and reporting, and Caltrans grant reports are submitted on time.

Climate Action Plan

Department: City Manager’s Office

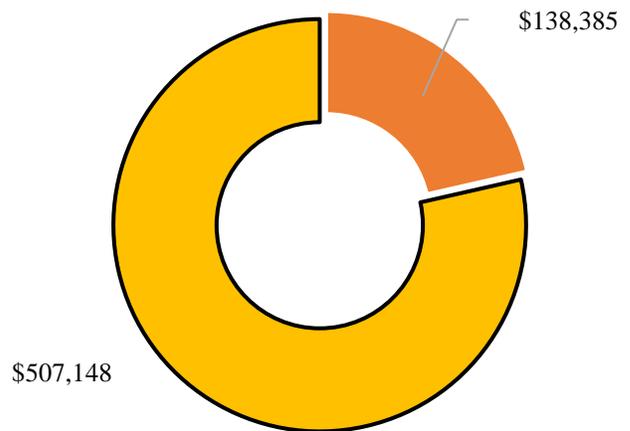
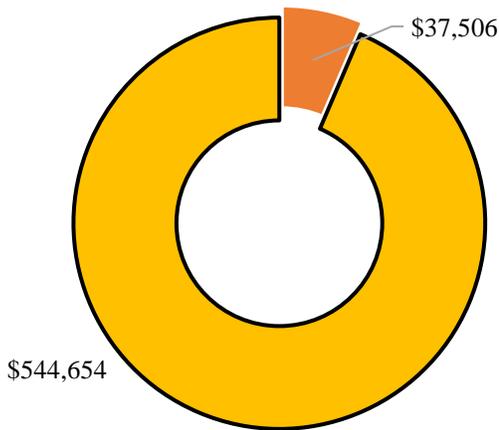
10-Year Budget Allocation for Climate Action Plan	\$ 1,000,000
Total Amount Spent b/w FYs 2015/16 - 2020/21	\$ 675,765
Amount spent FY 2014/15	\$ 28,862
Amount spent FY 2015/16	\$ 358,363
Amount spent FY 2016/17	\$ 28,187
Amount spent FY 2017/18	\$ 39,792
Amount spent FY 2018/19	\$ 37,506
Amount spent FY 2019/20	\$ 138,385
Amount spent FY 2020/21	\$ 44,670
Total Amount Remaining @ close of FY 2020/21	\$ 324,235

FY 2018/19

FY 2019/20

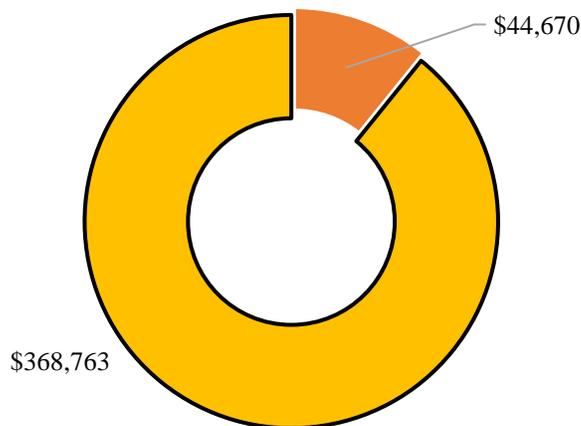
Actual Allocated Budget

Actual Allocated Budget

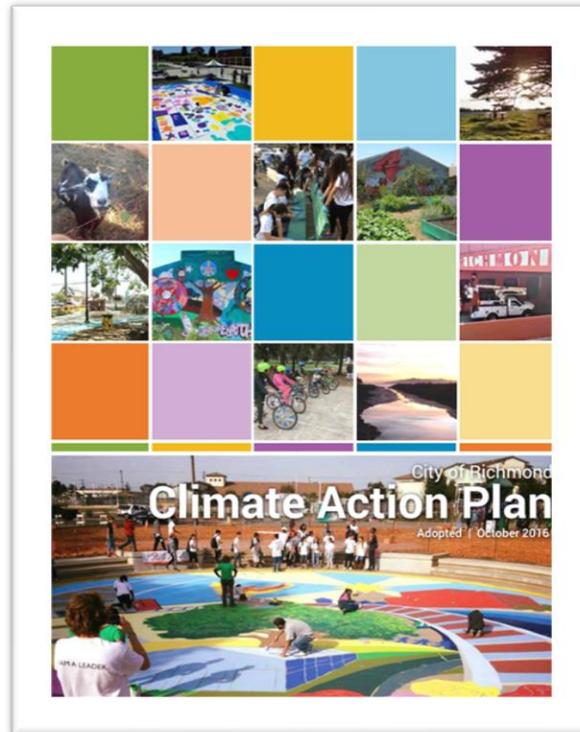


FY 2020/21

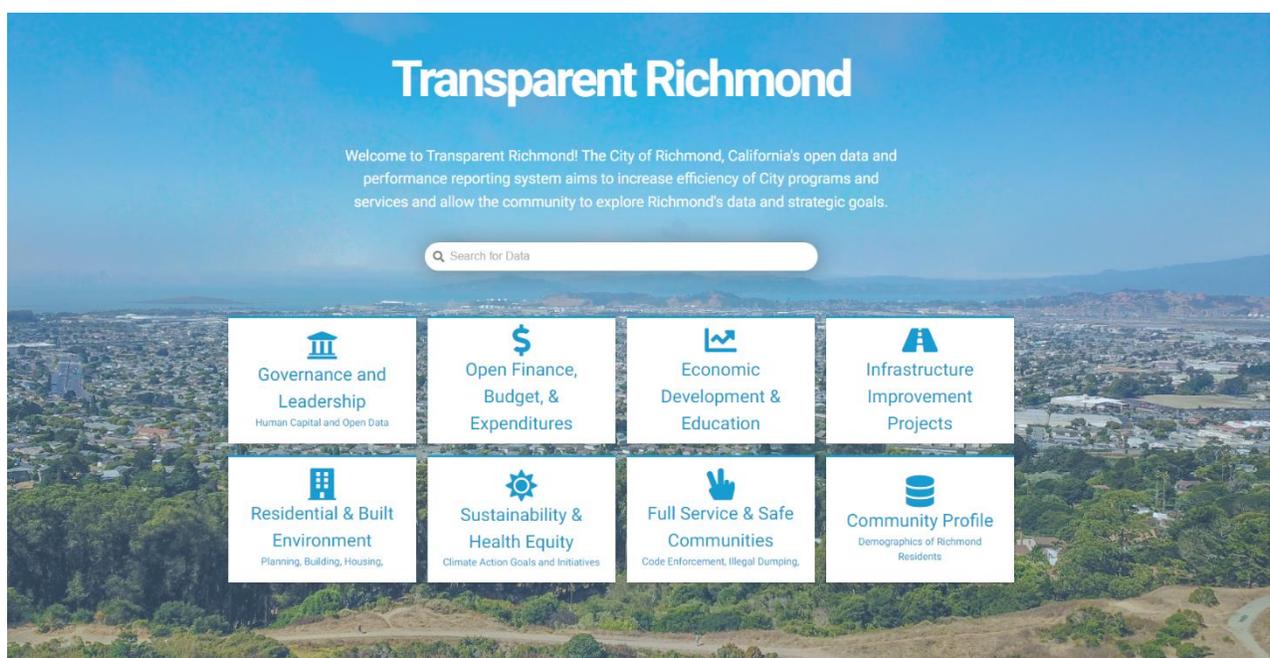
Actual Allocated Budget



The Richmond Climate Action Plan (CAP) serves as a roadmap for how the City will reduce GHG emissions, create jobs, and prepare for the impacts of climate change on public health, infrastructure, the economy, ecosystems, and public spaces in our community. Successful implementation of the CAP will result in numerous co-benefits to the community and will position the City to obtain grant funding for sustainable development programs such as affordable housing, transit-oriented development, multimodal transportation improvements, and urban forestry.



The City of Richmond, California's open data and performance reporting system aims to increase the efficiency of City programs and services and allows the community to explore Richmond's data and strategic goals. To stay updated with the ongoing development of the Richmond CAP Open Data dashboard to track key performance and implementation measures, the dashboard can be accessed at www.richmondcap.org.



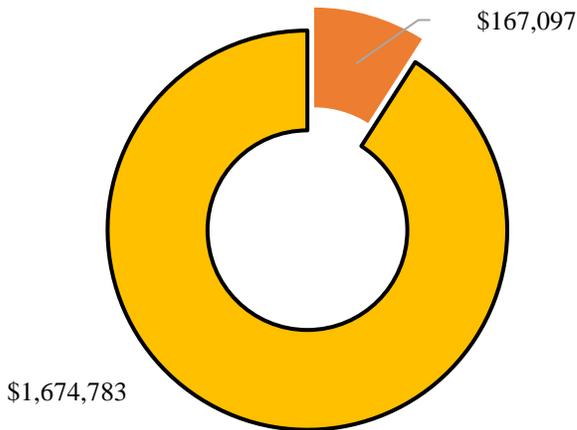
Urban Forestry

Department: Public Works – Parks Division

10-Year Budget Allocation for Urban Forestry	\$ 2,000,000.00
Total Amount Spen b/w 2015/16 - 2020/21	\$ 825,048.11
Amount spent FY 2015/16	\$ 95,546.99
Amount spent FY 2016/17	\$ 88,337.23
Amount spent FY 2017/18	\$ 141,332.82
Amount spent FY 2018/19	\$ 167,094.31
Amount spent FY 2019/20	\$ 178,968.15
Amount spent FY 2020/21	\$ 153,768.61
Total Amount Remaining @ close of FY 2020/21	\$ 1,174,951.89

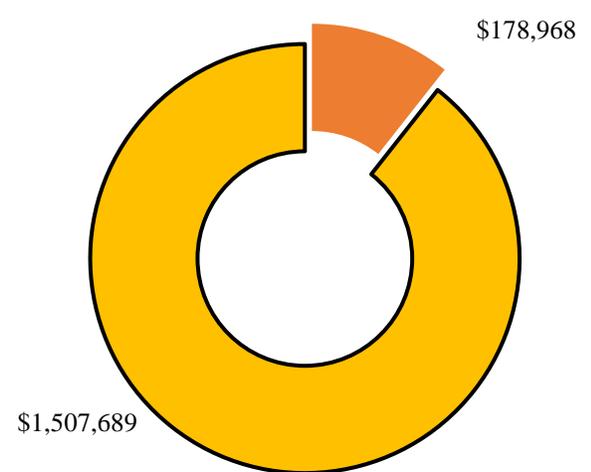
FY 2018/19

Actual Allocated Budget



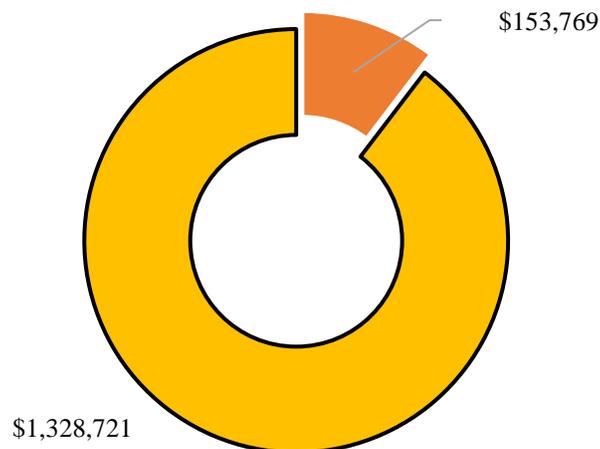
FY 2019/20

Actual Allocated Budget



FY 2020/21

Actual Allocated Budget



The City of Richmond’s Parks and Landscaping Division utilized ECIA funds, along with funds from the CalFire grant, to help fund a multi-year contract with Groundwork Richmond (GWR) to

- Continued work with UF AC, reviewing the Urban Master Greening Plan, updating the tree species list, and updating the tree ordinance.
- Applied for and received \$900,000 from CNRA for TreeFence to build a barrier on Richmond Parkway.
- Applied and received Tree City USA designation, our 13th Year!
- Conducted annual Arbor Day event at Parchester Village, MLK Day, and other service projects.

Milestone	%/# Completed
Trees Planted	135
Trees Maintained	453
# of Residents recruited to participate in adopt-a-tree program	43
# of nonprofits engaged	4
# of Community members engaged through outreach via newsletter, Facebook, press release, etc.,	535
# of volunteers	53
# of Trees inventoried	135
Carbon data captured	287 metric tons



Rooftop Solar & Energy Retrofit Programs

10-Year Budget Allocation for Zoning and Energy Efficiency Programs	\$ 6,250,000.00
Total Amount Spent b/w FYs 2015/16 - 2020/21	\$ 3,470,800.91
Amount spent FY 2015/16	\$ 473,805.81
Zoning Ordinance Update	\$ 376,964.18
Energy Efficiency and Renewable Programs	\$ 96,841.63
Amount spent FY 2016/17	\$ 467,354.94
Zoning Ordinance Update	\$ 363,550.06
Energy Efficiency and Renewable Programs	\$ 103,804.88
Amount spent FY 2017/18	\$ 437,199.00
Zoning Ordinance Update	\$ 29,999.16
Energy Efficiency and Renewable Programs	\$ 407,200.20
Amount spent FY 2018/19	\$ 664,303.00
Zoning Ordinance Update	\$ 24,576.14
Energy Efficiency and Renewable Programs	\$ 639,727.78
Amount spent FY 2019/20	\$ 925,547.11
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 925,547.11
Amount spent 2020/21	\$ 502,590.77
Zoning Ordinance Update	\$ -
Energy Efficiency and Renewable Programs	\$ 502,590.77
Total Amount Remaining @ close of FY 2020/21	\$ 2,779,199.09

Energy Efficiency and Renewable Energy Programs

Department: City Manager's Office

Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 2,675,711.37
FY 2015-16 Actual Expenditures	\$ 96,841.63
FY 2016-17 Actual Expenditures	\$ 103,804.88
FY 2017-18 Actual Expenditures	\$ 407,200.20
FY 2018-19 Actual Expenditures	\$ 639,726.78
FY 2019-20 Actual Expenditures	\$ 925,547.11
FY 2020-21 Actual Expenditures	\$ 502,590.77

Solar Programs

The City of Richmond continued its partnership with GRID to further increase the scale of solar energy deployment by providing free solar systems to income-qualifying homeowners in Richmond and North Richmond using a combination of state rebates, ECIA funds, and local labor. Additionally, ECIA funds funded the installations of 32 solar systems as well as EV chargers, 2,000 mailers, and a community workshop.



EV Station Project Installation Locations:

- Jeffrey W Nelson EVSE – 42 Seabreeze Dr., Richmond, CA 94804

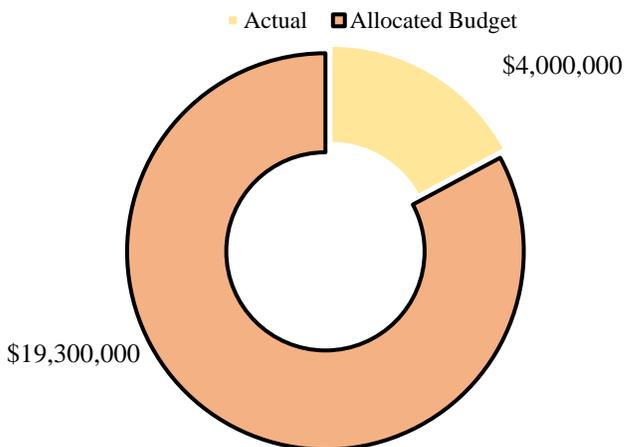
Community Programs

Promise Scholarship Program

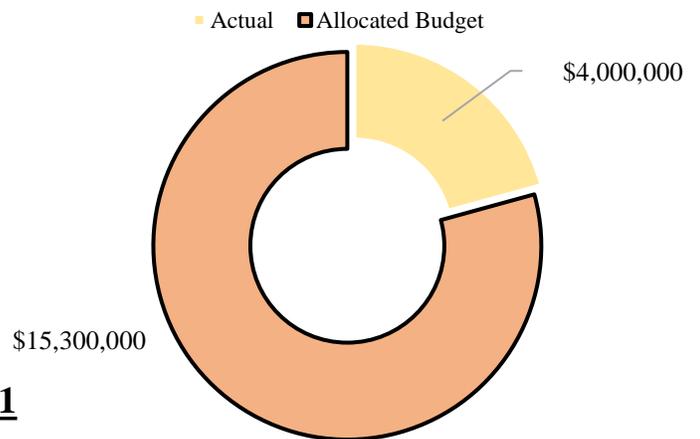
Contact: Richmond Promise

10-Year Budget Allocation for Promise Scholar Program	\$ 35,000,000
Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 26,700,000
Amount spent FY 2015/16	\$ 8,000,000
Amount spent FY 2016/17	\$ 4,000,000
Amount spent FY 2017/18	\$ 3,700,000
Amount spent FY 2018/19	\$ 4,000,000
Amount spent FY 2019/20	\$ 4,000,000
Amount spent FY 2020/21	\$ 3,000,000
Total Amount Remaining @ close of FY 2020/21	\$ 8,300,000

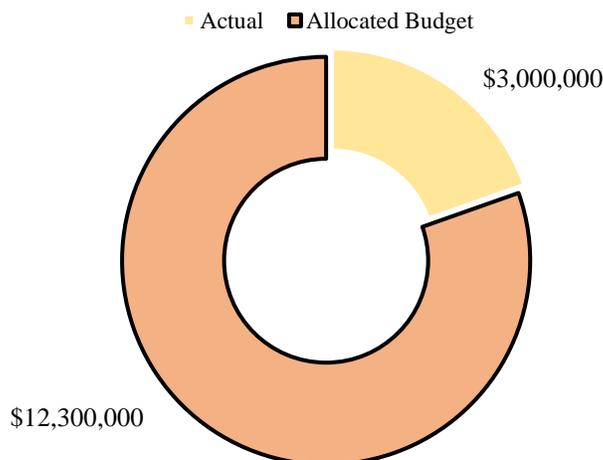
FY 2018/19



FY 2019/20



FY 2020/21





Richmond Promise Summer Associates

The Richmond Promise utilized ECIA funds to help build a college-going and graduating culture in Richmond, CA through a college scholarship, collaborative cross-sector partnerships, and supportive programming. Since the Richmond Promise launched in January 2016, there are now over 1000 Richmond Promise Scholars representing the City of Richmond at 90+ colleges and universities. As of FY 2020-21, the Richmond Promise has set an effective program foundation, welcomed its sixth class of scholars, and now is focusing efforts on fundraising and sustainability.

2020-2021 Highlights and Metrics:

Milestones	# / % Completed
Scholarships Awarded	415
Students supported during college applications	250
Built early college awareness for high school students	640
Students attending post-secondary institutions from 2016 - 2021	1900+

2020-2021 Highlights

- **Early College Awareness and Preparedness –**
 - **The Near Peer Ambassador Program:** Connects current RP scholars in college with middle school students in a series of classroom-based holding college and career conversations. The objective of this program is to ensure young students see themselves as Ambassadors and that higher education is achievable. This past summer, in partnership with Camp Achieve, peer Ambassadors reached **60 middle school** students during a six-week program, meeting once a week.
- **College Access and Affordability –**
 - **The Scholarship -** The core of the RP model is a community-wide scholarship. Scholars can be granted up to \$6,000 over four years that can be used at any 2-year, 4-year, or CTE post-secondary institution. Affordability is a critical lever in getting more low-income students into higher education.
 - **Financial Aid Completion:** Many public dollars are available to low-income students pursuing higher education, but these dollars’ pathway is long and complicated. RP delivers financial aid workshops and office hours to build knowledge and support the financial aid process. In 2021 **640+ WCCUSD high school seniors** engaged in RP’s College Preparedness programming, workshop, class presentation, etc. RP held 12 virtual College Access workshops and presentations designed to support financial aid and

college application completion, and 99% of workshop attendees successfully submitted financial aid applications. Additionally, Peer Mentors and staff held **200+ one-on-one** office hours with WCCUSD high school students discussing financial aid, scholarships, and misc. Applications

- **College Access/Preparedness Initiatives**

- **22 Total current Scholars hired through the Near Peer Model** and employed to engage high school peers in the College Access curriculum and transition conversations through the Spring and Summer Months
 - **10 Near Peer Ambassadors** (*Academic Year*)
 - **640+ WCCUSD high school seniors** engaged in RP's College Preparedness programming, workshop, class presentation, etc.
 - **12 virtual College Access workshops and presentations** designed to support financial aid and college application completion
 - **99%** of workshop attendees successfully submitted financial aid applications
 - **200+ one-on-one** office hours with WCCUSD high school students spent discussing financial aid, scholarships, and miscellaneous applications.
- **12 Summer Ambassador Associates** (*Summer Months*)
 - **400+ Rising college students** impacted by summer transition programming
 - **250 one-on-one College coaching appointments** fulfilled to ensure student awareness and understanding of campus resources
 - **60 elementary/middle school youth** impacted by Summer Associate participation in the City of Richmond's Camp Achieve, embedding college awareness curriculum in literacy support initiatives
 - **9 Next Steps workshops** hosted for the newest class of Scholars to understand Richmond Promise resources at their disposal during the college journey

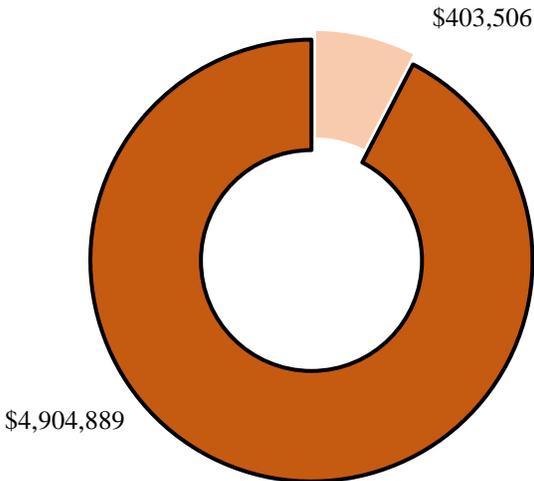
Competitive Grant Program (City Manager’s Office)

Department: City Manager’s Office

10-Year Budget Allocation for Competitive Grant Program	\$ 6,000,000
Total Amount Spent b/w FY 2015/16 -2020/21	\$ 2,679,728
Amount spent FY 2016/17	\$ 619,270
Amount spent FY 2017/18	\$ 475,841
Amount spent FY 2018/19	\$ 403,506
Amount spent FY 2019/20	\$ 692,985
Amount spent FY 2020/21	\$ 488,126
Total Amount Remaining @ close of FY 2020/21	\$ 3,320,272

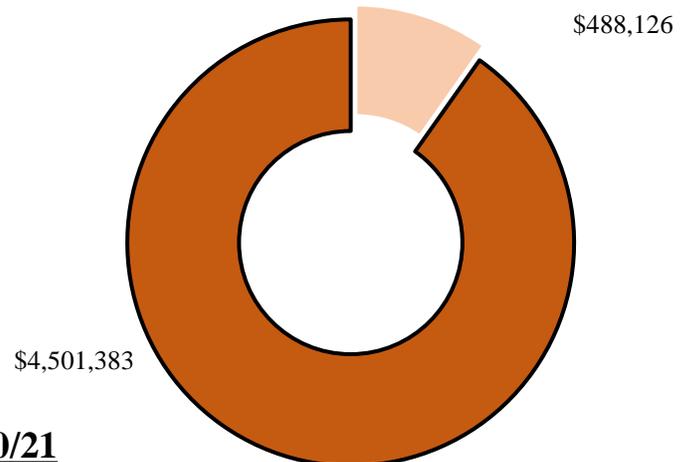
FY 2018/19

Actual Allocated Budget



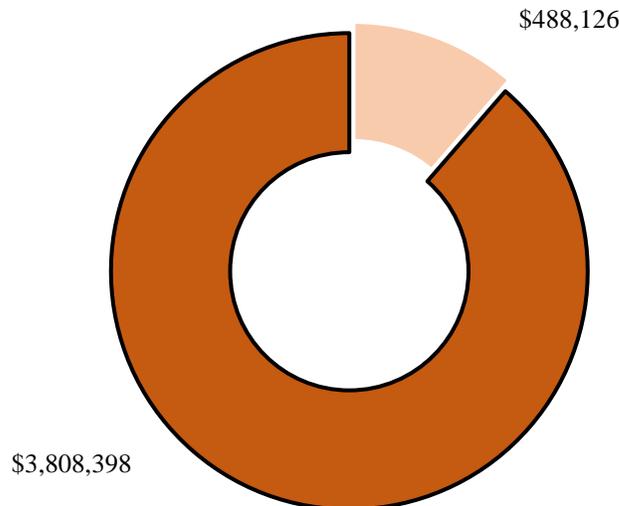
FY 2019/20

Actual Allocated Budget



FY 2020/21

Actual Allocated Budget



Through a competitive process, \$6 million over 10 years is available to award grants to highly qualified organizations that provide programs to Richmond residents focused on community, youth, and youth sports. The grant program has four (4) grant award categories to increase organizations' access to grant funds. Category 1 represents organizations reporting less than \$50,000 in annual gross receipts. Category 2 represents organizations reporting more than \$50,000 in annual gross receipts. Category 3 represents those organizations selected and approved by the City Council from the grant applicant pool and Category 4 is a mini-grant program operated by the Community Services Department. Additional information regarding the Richmond ECIA Community Grant Program can be located on the City's website at <http://www.ci.richmond.ca.us/3250/Richmond-ECIA-Grants>.

To support potential applicants in writing and submitting successful applications, City staff provided the following support:

- Partnered with the Richmond Community Foundation to host an information workshop before the application release date;
- Posted all materials on the ECIA Community Grant webpage; and
- Recorded all training sessions and made them available on the ECIA Community Grant webpage.

A total of 51 grant applications were received equating to approximately \$1.6 million in requests. A City Council-approved five (5) member ECIA Grant Review Committee scored the applications and made funding recommendations to the City Council for approval of 24 organizations. In addition, the Council Approved Awards (Category 3) selected an additional ten (10) organizations. The following organizations were awarded grants for the FY 2020-21 grant cycle.

Building Blocks for Kids

Project Title: BBK’s Health and Wellness

Grant Award: \$35,000

Description: BBK supports Richmond parents/caregivers and families with multi-generational wellness to increase healthy habits, mindsets, and a nurturing environment to support long-term success for children. Our healing-centered care approach concurrently engages parents in recognizing the systemic and environmental causes of personal and community trauma to spur self-empowerment and action.



Fresh Approach

Project Title: Access to Healthy Food in Richmond

Grant Award: \$7,000

Description: Empower families to make sustainable lifestyle changes by expanding their nutrition, cooking, and gardening skills, and by boosting their access to local, affordable produce.



Mira Vista K – 8 School PTA

Project Title: Growing Eco-Literacy and Mindfulness in Richmond Schools

Grant Award: \$25,000

Description: Mira Vista PTA requests funds to expand our model Eco-Literacy Garden Education Center which serves as an invaluable resource to all Richmond schools, to integrate mindfulness programming with a lasting impact, including renovating one of our school gardens as a community space for meditation, group discussions, and to facilitate healthy eating and coping skills for life.



Contra Costa Family Justice Alliance – DBA Family Justice Center



Project Title: Women Inspired to Grow and Succeed (WINGS)

Grant Award: \$20,000

Description: West Contra Costa Family Justice Center's WINGS program will offer personal guidance and flexible financial support to pursue education, training, resume-building, and job search services for unemployed and low-income survivors of interpersonal and family violence, as well as two one-day conferences to promote the program.

House of Loving Hands, Inc.

Project Title: Life Restoration Personal Development Program

Grant Award: \$25,000

Description: Provides domestic violence victims in Richmond, CA, and Contra Costa County areas for safe harbor that provides support services, advocacy, education, leadership, development skills, and referral services they need for successful re-entry back into society.



Moving Forward for Our Future

Project Title: Moving Forward

Grant Award: \$10,000

Description: Our project is a long-term investment in the Richmond community and helping our community become healthier, ensuring families have safe and clean parks to enjoy a walk or get exercise, highlighting the importance of education, and providing tools needed to learn and thrive are keys to success we desire to share.



New Life Movement

Project Title: R.E.A.C.T.I.O.N.S

Grant Award: \$20,000

Description: New Life Movements Reaction program promotes positive interactions between at-risk youth ages 12 – 24 and their peers, teachers, employers, and/or other authority figures, with a focus on identifying and addressing conditions that motivate youth to display disruptive behavioral patterns harmful both to their interpersonal, academic, and professional relationships, as well as to their personal development.



Practice Space

Project Title: The Practice World
Project: Equitable Opportunities for Youth Voice

Grant Award: \$30,233

Description: This project transforms conditions for youth voices in West Contra Costa by creating restorative experiences for communication skill development and increasing access to public speaking education. We partner with Richmond organizations to design monthly public speaking events for youth ages 8-18 and interested community members, cultivating a diverse and inclusive culture.



Richmond Police Activities League (RPAL)

Project Title: Richmond Young Scholars Bayou College Tour

Grant Award: \$44,000

Description: Since 2016, Richmond Young Scholars has given 20 high school students each year the opportunity to tour colleges locally and nationally. We are four organizations whose focus is on giving under-resourced youth the college experience and empowering them to succeed. Students work on college and career readiness, leadership, and peer relations.



Point Richmond Community Emergency Response Team (PR – CERT)

Project Title: Community Emergency Response Base of Operations (CERBO)

Grant Award: \$9,759

Description: Point Richmond CERT offers information to mitigate crises within Point Richmond in the event of an emergency, plans infrastructure to address the unique needs of Point Richmond during a disaster, and offers a web of connectivity to other area services that will be vital in times of a crisis. With Richmond CERT membership being free and open to any Point Richmond neighbor, we highly encourage our members to become fully CERT qualified during REACT/CERT twice-yearly training.



Richmond Museum of History & Culture

Project Title: A Rich Past for a Brighter Future

Grant Award: \$25,000

Description: The Museum seeks to continue the field trips program for classrooms in Richmond. The project will expand our teacher's guide to include civil rights and fund visits to the Museum and SS Red Oak Victory. The goal is to instill a sense of pride of place in our local youth.



Richmond Sol Youth Programs

Project Title: Capacity Building

Grant Award: \$20,000

Description: Richmond SOL seeks funding to build capacity and increase access to youth sports programs. To better meet the needs of underserved youth and families, we will provide 50 need-based scholarships, offer life skills workshops, expand our community service events, and give away groceries, services, and toys to families in need.



RotaCare Bay Area

Project Title: Richmond

RotaCare Free Clinic

Grant Award: \$50,000

Description: Richmond RotaCare Free Clinic is Richmond's only free medical clinic. The Clinic responds to the health needs of the community through the mobilization of a highly skilled corps of 80 active medical and support volunteers who are committed to serving those with the greatest need a least access to care.



S.T.E.A.M. the Streets

Project Title: STEAM Ambassadors

Grant Award: \$25,000

Description: A year-long program in partnership with the WCCUSD Department of College & Career and Kennedy High's IT Academy to increase awareness and enrollment in the district's paid summer internship program. High school participants will produce a media campaign educating their peers in greater Richmond high schools about the benefits of pursuing internships.



Scientific Adventures for Girls

Project Title: Scientific Adventure for Girls (SAfG) Richmond Afterschool STEM Program for Girls in K-5th grades 2020 -2021

Grant Award: \$40,000

Description: SAfG will combat the shortage of women of color in STEM by providing 27-week, after-school, hands-on STEM programs for K-5th grade girls in Richmond that emphasize the early development of positive attitudes toward STEM and 21st-century skills to encourage careers in STEM.



Watershed Project

Project Title: Richmond STEM-based Service Learning

Grant Award: \$26,500

Description: The Watershed Project's Richmond STEM-based Service Learning program will encourage 300 6th-12th grade Richmond Students to become leaders in promoting environmental sustainability. TWP will engage them in hands-on STEM education centered around local service learning. Students will apply science and engineering concepts to improve Richmond's livability, natural resources, and climate resilience.



Rubicon Programs

Project Title: ALPHA Program

Grant Award: \$25,000

Description: This program will expand on the success of the previously funded ECIA grant by providing structured, robust services and activities to increase self-sufficiency and reduce recidivism for 45 formerly incarcerated people at medium to high risk of recidivism (as measured by CAIS score equivalent).



SAT Teens Program

Project Title: Richmond

Library Teens SAT Workshop

Grant Award: \$8,360

Description: The West Contra Costa Public Education Fund and Richmond Public Library Teens are collaborating to increase the number of West Contra Costa teens to be competitive applicants to a four-year college. To achieve this goal, a six-week SAT workshop was coordinated.



Things That Creep

Project Title: Neighborhood Snakes

Grant Award: \$9,158

Description: Provides Richmond students (K-3) with science education with a hands-on experience where educators bring live animal ambassadors to classrooms with the support of guided observation-based discussions and introduce concepts that are foundational to future STEM careers.



West Contra Costa Mandarin School PTA

Project Title: WCMS Healthy Schools Program

Grant Award: \$25,000

Description: The "WCMS Healthy Schools Program" seeks to provide a thriving and sustainable healthy school environment at West County Mandarin School, where students can collaborate and build a healthy future together by taking steps to make and promote healthy changes. Grant funding focuses on Richmond students and the Richmond community.



Youth Code Now

Project Title: Youth

Code Now high-quality

STEM afterschool and academic intervention programs

Grant Award: \$20,000

Description: To provide underserved and

underrepresented youth in Richmond with equitable and high-quality after-school STEM and academic intervention programs that motivate and inspire our youth to excel socially, emotionally, physically, and academically through tutoring. Furthermore, mentorship exposes our youth to technology and its impacts on society.



CSD Mini-Grant Program

Department: Community Services



The Richmond Community Services Department (CSD) Mini-Grant Program, a component of the Richmond Environmental Community Investment Agreement (ECIA) Grant Program, was approved by the City Council in January 2017. In alignment with the ECIA Grant, the Community Services Grant provides support for those organizations that serve the needs of the community, youth, and youth sports. The mini-grants are designed to support Richmond-serving organizations that partner with and/or consistently utilize facilities managed by the CSD. The total amount available for the FY 2020-2021 grant cycle was \$50,000. Grant awards can be up to \$5,000, and the number of grant awards available will be determined based on the amount of each award. For the FY 2020-2021, the CSD awarded 10 grant awards, in the amount of \$5,000.

10-Year Budget Allocation for CSD Mini-Grant Program	\$	-
Total Amount Spent b/w FYs 2017 - 2020/21	\$	200,000
Amounts spent FY 2017/18	\$	50,000
Amount spent FY 2018/19	\$	50,000
Amount spent FY 2019/20	\$	50,000
Amount spent FY 2020/21	\$	50,000
Total Amount Remaining @ close of FY 2020/21	\$	-

Fresh Approach

Project Title: Veggie Rx Nutrition and Cooking Classes @ Nevin Community Center

Grant Award: \$5,000

Description: To increase access to and consumption of affordable healthy food among low-income and underserved seniors, families, and food-insecure individuals in Richmond, Fresh Approach will implement two 8 free VeggieRx nutrition and cooking workshops.



Healthy Richmond

Project Title: North Richmond Listening Sessions

Grant Award: \$5,000

Description: Create a structured process for students at Verde Elementary, Helms Middle, and North Richmond High School Students to inform the program model and design activities resources, and support for young people who engage with the community center.



Groundwork Richmond

Project Title: Pullman Park Mural Project

Grant Award: \$5,000

Description: The Green Team Project will install a new mural, titled *The Journey* located at the gateway in the eastern Richmond Greenway. The mural will be designed by Richmond Latino families who have been in contact with the Green Project Team.



Just Imagine Kidz

Project Title: Black History Class

Grant Award: \$5,000

Description: Offer classes to elementary youth to introduce them to Black History to increase awareness and knowledge of the contributors and accomplishments made by Black inventors, scientists, doctors, and civil rights leaders.



Mindful Life Project



Project Title: Supporting Richmond Student and Family Mental and Emotional Well-Being through Mindfulness

Grant Award: \$5,000

Description: With the push-in program Mindful Life will deliver transformative and innovative mindfulness-based lessons to support and show students how to thrive instead of survive when it comes to chronic stress on physical, mental, and emotional well-being.

Rich City Rides

Project Title: South Richmond Bicycle Clubs

Grant Award: \$5,000

Description: With are community bike club we will provide a variety of workshops and activities for the community which will encourage young people to become stewards in their community, to participate in activities that are personally healthful and socially constructive through their interaction with the school-based bicycle club



West County Mandarin School

Project Title: West County Mandarin School Youth Sports Program

Grant Award: \$5,000

Description: To provide fun, safe, and positive programs that develop critical lessons in sports and life such as teamwork, respect, and sportsmanship.



Moving Forward for Our Future

Project Title: We Run Richmond

Grant Award: \$5,000

Description: With community fitness classes and community clean-ups we are providing health and wellness accessible to Richmond's underserved community while empowering and uplifting participants to be their personal best



Richmond Police Activities League (RPAL)

Project Title: RPAL Sports Program

Grant Award: \$5,000

Description: Provide sports programs to promote physical well-being, enhance self-confidence, build spirit, and promote a positive climate while learning values such as teamwork and sportsmanship.

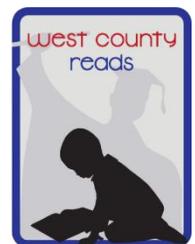


West County Reads

Project Title: Kids Read @ Camp Achieve

Grant Award: \$5,000

Description: To increase the number of books in each attendee's household we will host two book giveaways at each of the six sites.



Job Training Programs

10-Year Budget Allocation for Job Training Programs	\$	6,000,000
Total Amount Spent b/w FYs 2015/16 - 2020/21	\$	5,913,159
Amount Spent in FY 2015/16	\$	529,452
Summer Youth Programs	\$	294,438
YouthWORKS	\$	150,000
Literacy for Evert Adult Program (LEAP)	\$	85,014
Amount Spent in FY 2016/17	\$	1,169,768.00
Summer Youth Programs	\$	294,438
RichmondBUILD	\$	650,000
Literacy for Evert Adult Program (LEAP)	\$	198,483
Park Rangers	\$	26,847
Amount Spent in FY 2017/18	\$	1,279,661.00
Summer Youth Programs	\$	300,000
RichmondBUILD	\$	650,000
Literacy for Evert Adult Program (LEAP)	\$	236,249
Small Business/Entrepreneurship Support (Co-Biz Richmond)	\$	50,000
Park Rangers	\$	43,412
Amount Spent in FY 2018/19	\$	1,200,000
Summer Youth Programs	\$	300,000
RichmondBUILD	\$	650,000
Literacy for Evert Adult Program (LEAP)	\$	207,657
Park Rangers	\$	42,343
Amount Spent in FY 2019/20	\$	704,639
RichmondBUILD	\$	500,000
Literacy for Evert Adult Program (LEAP)	\$	204,639
Amount Spent in FY 2020/21	\$	1,029,639
Summer Youth Programs	\$	325,000
RichmondBUILD	\$	500,000
Literacy for Evert Adult Program (LEAP)	\$	204,639
Total Amount Remaining @ close of FY 2020/21	\$	86,841

Summer Youth Programs

Department: Employment and Training

Total Amount Spent b/w FY 2015/16 - 2020/21	\$	1,513,876
FY 2015/16 Actual Expenditures	\$	294,438
FY 2016/17 Actual Expenditures	\$	294,438
FY 2017/18 Actual Expenditures	\$	300,000
FY 2018/19 Actual Expenditures	\$	300,000
FY 2019/20 Actual Expenditures	\$	-
FY 2020/21 Actual Expenditures	\$	325,000

A meaningful career path work experience was provided to 199 Opportunity Richmond Youth participants. Of this population, approximately 90% came from low-income households earning below \$40K. Of the 90%, approximately 89 participants were below the poverty level with a household income of less than \$20K. Many of the participants in the program were from the geographic areas identified as “stressor beats/hot spots” by the community. Placements consisted of 53.8% female and 49.6% male and none of the participants committed any criminal actions during the program. 17% of participants were students with disabilities. The students with disabilities were placed with the Non-Profit and City of Richmond Department to enhance their work experience.

Some of the Summer Youth Employment participants were extended to the year-round program to enhance the work base learning opportunity which provides work and career path related experiences from a variety of local businesses. As we continue to address personal development matters and workplace communication, our participants will be in a better position to compete for and retain permanent employment beyond their 100 of work base learning experience concludes.

RichmondBUILD (Employment and Training)

Department: Employment and Training

Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 2,950,000
FY 2015/16 Actual Expenditures	\$ -
FY 2016/17 Actual Expenditures	\$ 650,000
FY 2017/18 Actual Expenditures	\$ 650,000
FY 2018/19 Actual Expenditures	\$ 650,000
FY 2019/20 Actual Expenditures	\$ 500,000
FY 2020/21 Actual Expenditures	\$ 500,000

RichmondBUILD provides pre-apprenticeship construction skills training for Richmond residents. Training and support services include:

- Industry-recognized training and certifications;
- Refinery safety training
- OSAH 10 & Hazwoper 40
- Solar installation
- Case management and job placement
- Support services including boots, tools, and union dues

2021 was a great year for the RichmondBUILD Academy! We held cohort demographics that were very reflective of the community we serve. The demographics were as follows:

- 50% African American
- 30% Latino
- 10% Asian
- 10% Other
- 80% Male
- 20% Female

Outreaches consist of email blasts to various local non-profits, postings on KCRT, and sign-ups at the One-Stop Career Center. Staff also attended community events, union events, and Alameda/Contra Costa County re-entry events for our Academy outreach. Staff worked closely with employers like Overaa Construction, Service West, Swinerton Construction, AiS Modular, People Ready, and IQ Environmental, and with the unions through direct entry agreements with the Carpenters, Laborers, Iron Workers, Heat and Frost, and Plumbers & Steamfitters Unions.

Literacy for Every Adult Program (Library and Cultural Services – LEAP)

Department: Literacy for Every Adult Program

Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 1,136,680.83
FY 2015/16 Actual Expenditures	\$ 85,014.07
FY 2016/17 Actual Expenditures	\$ 198,482.88
FY 2017/18 Actual Expenditures	\$ 236,249.37
FY 2018/19 Actual Expenditures	\$ 207,656.50
FY 2019/20 Actual Expenditures	\$ 204,639
FY 2020/21 Actual Expenditures	\$ 204,639.01

The Literacy for Every Adult Program (LEAP), a free program sponsored by the Richmond Public Library, provides basic literacy instruction, one-on-one tutoring, small group instruction, GED preparation, English as a

Second Language, digital literacy skills in both English and Spanish and an online high school diploma program, to prepare residents for further academic or career opportunities.

Project Status and Achievements

During the FY 2020-21 LEAP enrolled and served 227 residents. LEAP graduated 6 adults with the Career Online High School Diploma Program, and 11 passed the GED.

Project Performance:

<u>Indicator/Milestone</u>	<u># Completed</u>	<u>Status</u>
High School Diploma	6	Graduated
GED	11	Graduated
ABE-GED Learning Gains	28	CASAS Pre-&Post Testing

Public Safety Programs

10-Year Total Budget Allocation for Public Safety Programs	\$ 2,000,000
Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 1,203,780
Amount Spent in FY 2015/16	\$ 421,944
Explorers (RPD)	\$ 9,586
Family Justice Center (RPD)	\$ 170,882
Closed Circuit Television Program (CCTV) Program - RPD	\$ 395,000
Amount Spent in FY 2016/17	\$ 170,364
Explorers (RPD)	\$ 12,174
Family Justice Center (RPD)	\$ 5,529
CCTV - RPD	\$ 37,246
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 57,416
Amount Spent in FY 2017/18	\$ 164,853
Explorers (RPD)	\$ 4,184
CCTV - RPD	\$ 45,253
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 57,415
Amount Spent in FY 2018/19	\$ 179,023
Explorers (RPD)	\$ 14,992
CCTV - RPD	\$ 29,895
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 36,976
Emergency Notifications System (RFD)	\$ 39,160
Amount Spent in FY 2019/20	\$ 90,059
Explorers (RPD)	\$ 5,844
CCTV - RPD	\$ 16,605
Change Agents/Peace Keeps (ONS)	\$ 58,000
Diesel System Apparatus (RPD)	\$ 1,311
Emergency Notifications System (RFD)	\$ 8,300
Amount Spent in FY 2020/21	\$ 177,537
Explorers (RPD)	\$ 11,359
CCTV - RPD	\$ 10,762
Change Agents/Peace Keeps (ONS)	\$ 58,000
RFD Alerting System/Fire Related Item(s)	\$ 97,073
Total Amount Remaining @ close of FY 2020/21	\$ 796,220

Richmond Police Department Police Explorers (RPAL)

Department: Richmond Police

Total Amount Spent b/w FY 2015/16 - 2020/21	\$ 58,409
FY 2015/16 Actual Expenditures	\$ 9,856
FY 2016/17 Actual Expenditures	\$ 12,174
FY 2017/18 Actual Expenditures	\$ 4,184
FY 2018/19 Actual Expenditures	\$ 14,992
FY 2019/20 Actual Expenditures	\$ 5,844
FY 2020/21 Actual Expenditures	\$ 11,359

The Richmond Police Department (RPD) Explorer Program strives to create interest in law enforcement by exposing youth to the many duties police officers perform while building self-confidence and character. The

purpose of the Police Explorer Program is to provide the young men and women of the community the opportunity to explore their interests and aptitudes in the field of law enforcement through on-the-job exposure. Through service to the community, the Explorers are taught the necessity of civic duty.



Closed Circuit Television Cameras (CCTV)

Department: Richmond Police

Total Amount Spent b/w FY 2015/16 - 2020/21	\$	290,000
FY 2016/17 Actual Expenditures	\$	58,000
FY 2017/18 Actual Expenditures	\$	58,000
FY 2018/19 Actual Expenditures	\$	58,000
FY 2019/20 Actual Expenditures	\$	58,000
FY 2020/21 Actual Expenditures	\$	58,000

The closed-circuit TV (CCTV) cameras are in key areas of the City and help to identify suspects, gather leads, and discourage individuals from committing crimes. ECIA funds

helped cover routers, antennas, cameras, and other CCTV-related expenses.

Neighborhood Change Agents/Peace Keepers (Office of Neighborhood Safety)

Department: Office of Neighborhood Safety (ONS)

Total Amount Spent b/w FY 2015/16 - 2020/21	\$	534,761
FY 2015/16 Actual Expenditures	\$	395,000
FY 2016/17 Actual Expenditures	\$	37,246
FY 2017/18 Actual Expenditures	\$	45,253
FY 2018/19 Actual Expenditures	\$	29,896
FY 2019/20 Actual Expenditures	\$	16,605
FY 2020/21 Actual Expenditures	\$	10,762

The ECIA Chevron Grant Program supports the positions of Neighborhood Change Agent (NCA) and/or Peacekeeper. NCAs and Peacekeepers engage individuals and communities most impacted by gun violence, works to

build healthy and consistent relationships with those most likely to be involved in gun violence as a victim or perpetrator, serves as a credible mentor, case manager, and life skills coach and serves as a bridge between “systems of care” and those it engages daily. ONS mediates conflict that often leads to cyclical and retaliatory gun violence in the Richmond Community.

The ECIA Grant funds assisted the ONS Department with hiring peacekeepers to provide additional support to youth with conflict meditation, supportive services, and life skills development training. The ONS office collects and reports its data on a calendar basis, ONS was able to serve the Richmond Community as these reports follow:



Here is a snapshot for some of the impact ONS was able to do with ECIA funds. For this full report please follow the link: <https://www.ci.richmond.ca.us/4434/Evaluations>

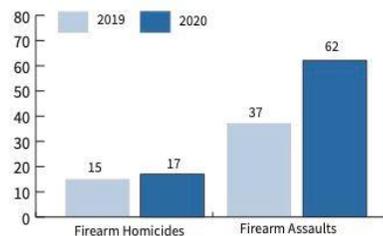
Firearm Incidents Causing Injury or Death Prevented



Gun Violence Reduction Work

- 4,443** Street Outreach + Fellow Contacts
- 7,917** Hours of engagement
- 248** Service referrals
- 28** Imminent gun violence conflicts interrupted
- 88** Community conflicts mediated that could have escalated into gun violence
- 27** Shootings responded to – ONS helped avoid further retaliatory violence

Richmond Firearm Homicides & Assaults | 2019 & 2020



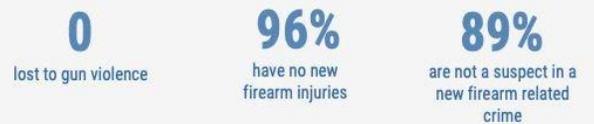
* Cost Estimates from The Public Policy Institute of CA

27 Fellows

2022 Fellow Cohort Overview:

- Active Fellows – **28**
- Average age of Fellows – **24 yrs.**
- Fellows Killed – **1**
- Fellows who are Alive – **27**
- Fellows with no new gun injuries – **27**
- Fellows not arrested – **18**
- Fellows arrested on firearm charge – **5**
- 1,359 Street Outreach Engagements for 1,505 hours**

Office of Neighborhood Safety Fellows in 2020



RFD Alerting System/Fire-Related Item(s)

Department: Richmond Fire

Through ECIA funds, the Richmond Fire Department was able to support the training of Tiller Apparatus Drivers. Additionally, the department

Total Amount Spent b/w FY 2015/16 - 2020/21		\$258,491.52
FY 2016/17 Actual Expenditures		\$57,415.62
FY 2017/18 Actual Expenditures		\$57,415.62
FY 2018/19 Actual Expenditures		\$36,975.93
FY 2019/20 Actual Expenditures		\$9,611
FY 2020/21 Actual Expenditures		\$97,073.35

was able to purchase safety equipment (i.e., rescue rope, fire hose, supplies, etc.) and purchased with Bauer Compressors, Inc. to acquire stationary breathing compressors.

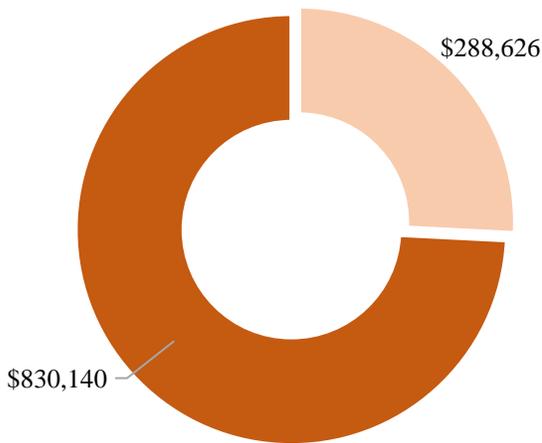
Free Internet Access (Information Technology)

Department Contact: Information Technology

10-Year Budget Allocation for Free Internet (Information Technology)	\$	1,000,000
Total Amount Spent b/w 2015/16 - 2020/21	\$	542,128.80
Amount spent FY 2015/16	\$	44,875.85
Amount spent FY 2016/17	\$	99,619.37
Amount spent FY 2017/18	\$	25,365
Amount spent FY 2018/19	\$	288,625.07
Amount spent FY 2019/20	\$	8,216
Amount spent FY 2020/21	\$	75,427.51
Total Amount Remaining @ close of FY 2020/21	\$	457,871.20

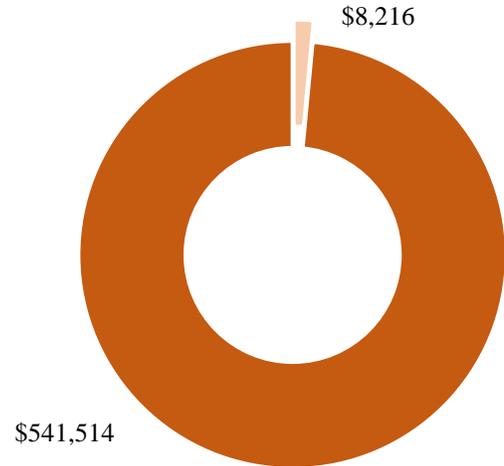
FY 2018/19

Actual Allocated Budget



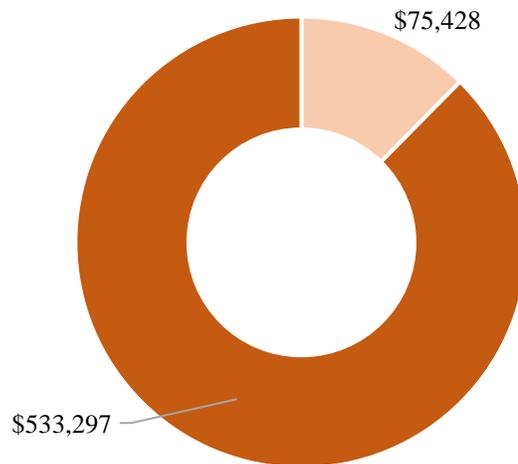
FY 2019/20

Actual Allocated Budget



FY 2020/21

Actual Allocated Budget



The IT department for the City has had the chance to continue using ECIA funds to continue with the expansion and enhancement of public use Wi-Fi in areas of Civic Centers and Community facilities. These infrastructure improvements have continued with the expansion on community usage of learning hubs. The locations included but not limited to:

Learning Hub Locations for FY 2020/21

- Richmond City Recreation Complex (3230 Macdonald Ave, Richmond, CA 94804)
- Shields Reid Community Center (1410 Kelsey St, Richmond, CA 94801)
- Nevin Community Center (598 Nevin Ave, Richmond, CA 94801)

With ECIA funding for the next years to come, the implementation of additional fiber connectivity, which create added access points continue and be placed yearly where appropriate.