



FY2025-26 BUDGET CALENDAR (Draft)

<i>RESPONSIBLE DEPARTMENT / STAFF</i>	<i>ACTION / ACTIVITY</i>	<i>DATE</i>
Finance Department/All Departments	FY2025-26 Budget Kick-off & Training	January 23, 2025
All Departments	FY2025-26 Budget Input Window	January 23, 2025 – February 16, 2025
Finance Department/City Manager/All Departments	Budget Hearings for Operating & CIP Budgets	March 6 - 14, 2025
Finance Department/City Manager/Union Representatives	Union Meetings	March 27, 2025
Finance Department/City Manager	Community Budget Meetings	April 10, 2025 April 14, 2025(RNCC) April 23, 2025
Finance Department/City Manager/City Council	Draft FY2025-26 Budget Presented to City Council	May 6, 2025
Finance Department/City Manager/City Council	Study Session on First Draft FY2025-26 Proposed Budget / Department Budget Presentations	May 27, 2025
Finance Department/City Manager/City Council	City Council review and direction on Budget Checklist and City Investment Update	June 3, 2025
Finance Department/City Manager/City Council	Council to adopt 2025-26 Operating Budget, FY2025 to FY2029-30 Capital Improvement Plan, and GANN Limit	June 17, 2025
Finance Department	Adopted FY2025-26 budget available in MUNIS	July 1, 2025
Finance Department	Submit Adopted Operating and Capital Improvement Budgets to GFOA for Budget Award	September 26, 2025