



CITY OF

Richmond CALIFORNIA

Master Fee Schedule Update

City Council Meeting - May 20, 2025

Andrea Miller, Director of Finance

Mubeen Qader, Deputy Director of Finance

Antonio Bañuelos, Accounting Manager

Agenda

- Recommended Action
- Updated Fees
- Next Steps
- Questions

Recommended Action

HOLD a public hearing; and **INTRODUCE** an Ordinance (first reading) establishing certain fees for the proposed Master Fee Schedule.

Updated Fees

- Most increasing by Employment Cost Index (ECI)
- Other fees were analyzed to determine the actual cost for the City to provide that particular service
- Recreation fees remain unchanged

New Fees - Fire Department

Description	New	Proposed Fees
FIRE DEPARTMENT		
Fire Protection System Signaling Service		
Building Owner (Parent) Fire Permit	New	\$285.00
AB-38 Inspections	New	\$285.00

Fiscal Impact of Fee Updates

Departments	Estimated Additional Revenue Generated
Recreation	-
Other	1,031
Police	5,760
Fire	13,113
Public Works	37,103
Community Development	316,454
Grand Total	373,461

Next Steps

- Second Reading of Ordinance and Resolution approval on June 3, 2025
- Traffic Impact Fee study
 - Completion of Long-Range Transportation Study by end of FY 2025-26
 - Updated Transportation Impact Fee study to City Council by December 2026
- Storm Drainage Rate Adjustment Study by early 2026
 - Storm Rate Adjustment taken to voters in Fall 2026

Recommended Action

HOLD a public hearing; and **INTRODUCE** an Ordinance (first reading) establishing certain fees for the proposed Master Fee Schedule.

Thank you

Questions/Comments?