

Fiscal Year 2023-24 Environmental & Community Investment Agreement (ECIA) Annual Report

A report on ECIA Greenhouse Gas (GHG)
Reduction and
Community Programs

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Background

On July 29, 2014, the Richmond City Council approved the certification of the Final Environmental Impact Report (EIR) for the Chevron Refinery Modernization Project, along with applications for a Conditional Use Permit, a Design Review Permit, and an Environmental and Community Investment Agreement (ECIA).

The amended ECIA, which includes investments in community-based greenhouse gas (GHG) reduction programs, community programs, and a photovoltaic solar farm¹, will provide 80 million dollars to the Richmond community over ten years. The City will receive \$80 million in its coffers to fund the following GHG reduction and community programs:

GHG Reduction Programs - \$30 million

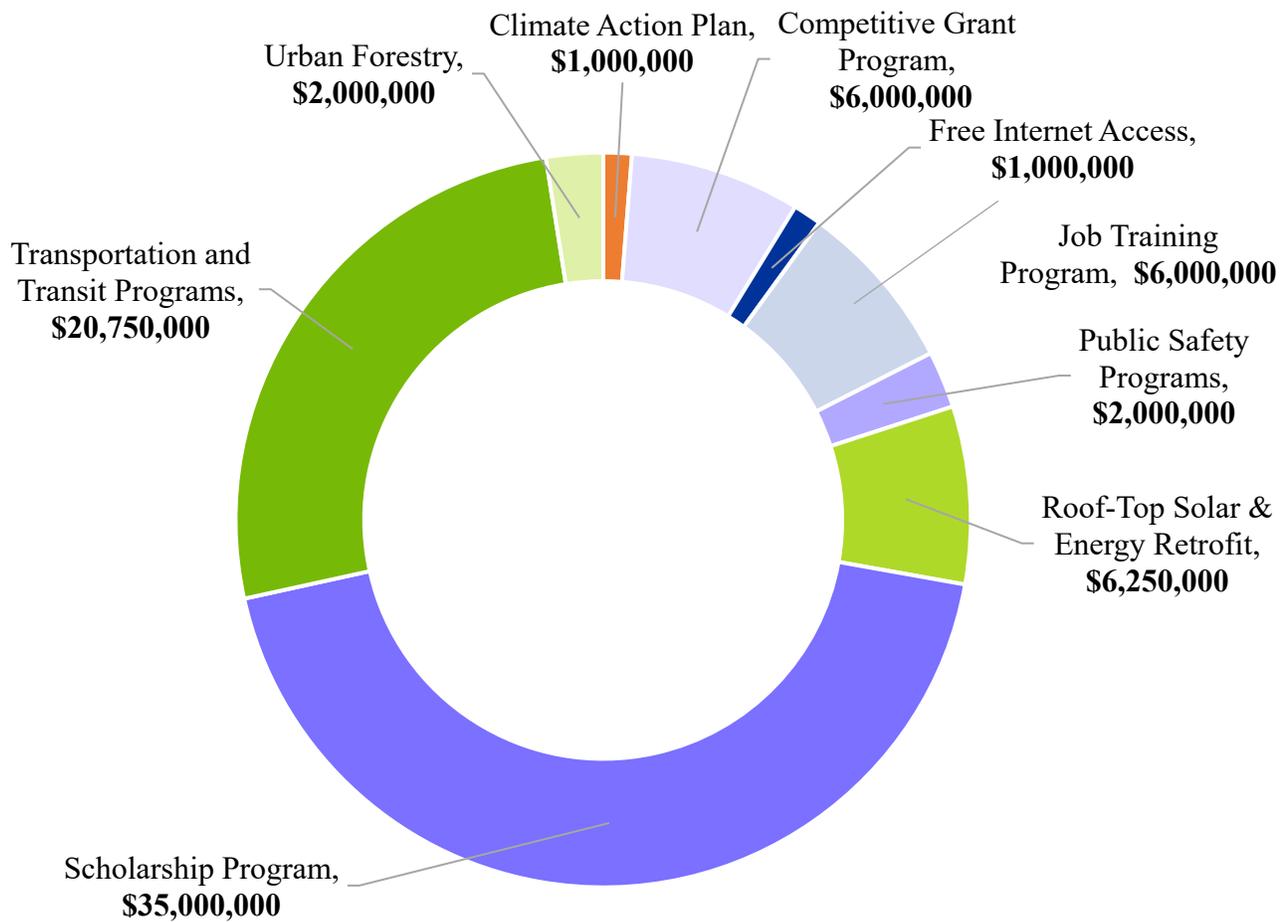
- Transportation and transit programs (including Electric City/Easy Go) - \$20.75 million
- Climate Action Plan - \$1 million
- Urban Forestry - \$2 million
- Rooftop Solar, Energy Retrofit, Zoning Ordinance Update - \$6.25 million

Community Programs - \$50 million

- Scholarship program - \$35 million
- Competitive grant program - \$6 million
- Job training program - \$6 million
- Public safety programs - \$2 million
- Free internet access - \$1 million

¹ Marin Clean Energy secured a land option and lease agreement worth \$10 million through the ECIA to lease a sixty (60) acre brownfield site at Chevron's Richmond Refinery for the purpose of developing a new, solar photovoltaic (PV) electricity generating facility.

Total ECIA 10-Year Budget



The Fiscal Year 2023-2024 ECIA budget was developed in collaboration with various City departments and on June 20, 2023, the Richmond City Council approved the FY 2023–24 ECIA budget as part of the City’s annual budget approval process. Table 1 shows the total 10-year ECIA allocation per category, the actual amount spent between FY 2015 – 16 through FY 2022– 23, the approved amount spent in FY 2023 – 24 per program, and the amount available to expend after the close of FY 2023 – 24 for use in future fiscal years.

Table 1: ECIA 10-Year Allocation

Environmental & Community Investment Agreement Budget					
	<u>Total Allocation</u>	<u>FYs 2014 - 23 SUBTOTAL</u>	<u>FYs 2023 - 24 ACTUAL</u>	<u>FYs 2014 - 24 TOTAL</u>	<u>Total Remaining</u>
Community-Based GREENHOUSE GAS REDUCTION (GHG) Programs					
Transportation Programs	\$ 20,750,000.00	\$ 9,023,387.04	\$ 1,184,571.00	\$ 10,207,958.04	\$ 10,542,041.96
First Mile/Last Mile Transportation		\$ 78,517.74	\$ -	\$ 78,517.74	
Richmond Greenway Ohlone Gap Closure		\$ 323,502.32	\$ -	\$ 323,502.32	
Carlson Blvd. Crosstown Improvements		\$ 1,759,072.89	\$ -	\$ 1,759,072.89	
23rd Street Project		\$ 83,855.92	\$ -	\$ 83,855.92	
Traffic Interconnect Project		\$ 1,202,642.00	\$ -	\$ 1,202,642.00	
37th Street Bicycle & Pedestrian Improvements		\$ 287,669.00	\$ -	\$ 287,669.00	
City of Richmond Electric & Hybrid Vehicles		\$ 110,491.12	\$ -	\$ 110,491.12	
Electric Vehicle Rebate		\$ (20,000.00)	\$ -	\$ (20,000.00)	
Yellow Brick Road		\$ 2,164,845.00	\$ 22,031.00	\$ 2,186,876.00	
Electric Vehicle Charging Station Infrastructure/Maintenance		\$ 215,054.24	\$ 103,854.00	\$ 318,908.24	
EV Station Rebate (MCE)		\$ (15,000.00)	\$ -	\$ (15,000.00)	
Paratransit Service Support		\$ 6,000.00	\$ 268,862.00	\$ 274,862.00	
Transportation Grant		\$ 250,000.00	\$ -	\$ 250,000.00	
Bike to Workday Sponsorship		\$ 17,500.00	\$ 5,000.00	\$ 22,500.00	
Grant Writing Support		\$ 24,640.00	\$ -	\$ 24,640.00	
Community-Based GHG Reduction Grant Match		\$ 48,953.00	\$ -	\$ 48,953.00	
EV Station Grant Match		\$ 76,576.51	\$ 8,368.00	\$ 84,944.51	
Richmond Wellness Trail		\$ 699,989.51	\$ -	\$ 699,989.51	
Staff Administrative Costs		\$ 1,375,682.00	\$ -	\$ 1,375,682.00	
Electric Bicycle Project		\$ 333,395.79	\$ 776,456.00	\$ 1,109,851.79	
Climate Action Plan (CAP)	\$ 1,000,000.00	\$ 768,848.00	\$ 22,000.00	\$ 790,848.00	\$ 209,152.00
Urban Forestry	\$ 2,000,000.00	\$ 1,089,046.00	\$ 113,680.00	\$ 1,202,726.00	\$ 797,274.00
Roof-top Solar, Energy Retrofit, Zoning Ordinance Update & Additional Programs	\$ 6,250,000.00	\$ 4,381,532.00	\$ 390,112.00	\$ 4,771,644.00	\$ 1,478,356.00
Zoning Ordinance Update & Associated Environmental Review		\$ 795,090.00		\$ 795,090.00	
Energy Efficiency Programs		\$ 3,586,442.00	\$ 390,112.00	\$ 3,976,554.00	
GHG Reduction Programs Sub-Total	\$ 30,000,000.00	\$ 15,262,813.04	\$ 1,710,363.00	\$ 16,973,176.04	\$ 13,026,823.96
COMMUNITY PROGRAMS					
Scholarship (Revenue to Richmond Promise, Inc.)	\$ 35,000,000.00	\$ 32,700,000.00	\$ 2,300,000.00	\$ 35,000,000.00	\$ -
Competitive Grant Program	\$ 6,000,000.00	\$ 3,412,097.00	\$ 235,226.00	\$ 3,647,323.00	\$ 2,352,677.00
Programs relating to Skills, Job Training and Readiness, and Job Transition Development	\$ 6,000,000.00	\$ 5,913,159.00	\$ -	\$ 5,913,159.00	\$ 86,841.00
Summer Youth Program		\$ -	\$ -	\$ -	
YouthWORKS		\$ -	\$ -	\$ -	
RichmondBUILD		\$ -	\$ -	\$ -	
Literacy for Every Adult (LEAP)		\$ -	\$ -	\$ -	
Small Business/Entrepreneurship Support		\$ -	\$ -	\$ -	
RPD/Park Rangers		\$ -	\$ -	\$ -	
Public Safety Programs	\$ 2,000,000.00	\$ 1,290,900.00	\$ 186,309.00	\$ 1,477,209.00	\$ 522,791.00
RPD Explorers Program		\$ 74,599.00	\$ 6,554.00	\$ 81,153.00	
Family Justice Center		\$ 22,617.00	\$ -	\$ 22,617.00	
Closed Circuit Television Cameras (Staff)		\$ 424,314.00	\$ -	\$ 424,314.00	
Closed Circuit Television Cameras Support		\$ 112,395.00	\$ -	\$ 112,395.00	
Neighborhood Change Agent/Peacekeeper		\$ 290,000.00	\$ -	\$ 290,000.00	
RFD Alerting System/Fire Related Items (RFD)		\$ 366,975.00	\$ 179,755.00	\$ 546,730.00	
Free Internet Access	\$ 1,000,000.00	\$ 617,558.00	\$ -	\$ 617,558.00	\$ 382,442.00
Community Programs Sub-Total	\$ 50,000,000.00	\$ 40,671,184.00	\$ 3,262,529.00	\$ 43,933,713.00	\$ 6,066,287.00
TOTAL EXPENDITURES	\$ 80,000,000.00	\$ 55,933,997.04	\$ 4,972,892.00	\$ 60,906,889.04	\$ 19,093,110.96

Annual Reporting Requirements

MITIGATION MONITORING AND REPORTING PROGRAM

City staff provides annual reports to the Planning Commission regarding Chevron's compliance with the Mitigation Monitoring and Reporting Program (MMRP), per the conditional use permit. Construction commenced in July 2016, and the annual report began in 2018, after the first full year of project construction. Annual Compliance Reports can be located at

<https://www.ci.richmond.ca.us/3552/Chevron-Richmond-Refinery-Modernization->

MODERNIZATION PROJECT LOCAL CONTENT AGREEMENT

For both construction and non-construction jobs, Chevron is obligated to comply with preparing and submitting reports to the City's Employment and Training Department per Section 4.A of the ECIA entitled "Modernization Project Local Content Agreement." Per the ECIA, the reports shall include the following information:

- Number of hires for employment relating to the Modernization Project during the month (Modernization Hires).
- Percentage of Modernization Hires that were Richmond Domiciled Residents.
- Description of Modernization Project jobs filled by Richmond Domiciled Residents and others; and
- Amount of total monthly wages (Wage Bill) for both Modernization Hires and Richmond Domiciled Resident Modernization Hires.

PROGRAM AND FINANCIAL REPORTING

The information to follow serves as the annual report for Green House Gas (GHG) programs funded through the ECIA in FY 2023-24 and was gathered from reports submitted by project managers. The annual reports shall include the following information:

- Project descriptions, outcomes, and contributions to the City
- Performance measures including when applicable, GHG reduction metrics.
- Financial report to track expenditures for all approved programs.

Greenhouse Gas (GHG) Reduction Programs

Over the next ten years, \$20,750,000 is dedicated to funding transit-related programs. Per the ECIA, transportation programs could consist of, but are not limited to the following:

- Electric City – a cutting-edge comprehensive plan to increase electric vehicle usage and reduce GHG emissions
- Easy Go – a program to implement green transportation programs such as private car sharing, coordinator group trips, car-pooling, transit passes, and bicycle sharing
- Electric vehicle subsidies and charging stations
- City-wide shuttle service
- Programs to increase mobility and walkability for Richmond residents
- Supporting infrastructure, services, programs, and technology to accommodate various transit options
- Rebates to residents for the purchase of electric vehicles

Transportation and Transit Programs

Department(s): Transportation Division AND Public Works

10-Year Budget Allocation from Transportation Program	\$ 20,750,000
Total Amount Spent b/w FY 2015/16- 2023/24	\$ 10,412,573
Amount spent FY 2015/16	\$ 15,000
Amount spent FY 2016/17	\$ 350,051
Amount spent FY 2017/18	\$ 1,482,300
Amount spent FY 2018/19	\$ 1,421,498
Amount spent FY 2019/20	\$ 1,974,864
Amount spent FY 2020/21	\$ 884,404
Amount spent FY 2021/22	
Amount spent FY 2022/23	\$ 646,824
Amount spent FY 2023/24	\$ 1,431,241
Total Amount Remaining @ close of FY 2023/24	\$ 10,337,427



In FY 2023-24, ECIA funds were spent on the following projects:

Yellow Brick Road

The Yellow Brick Road Project leveraged **\$22,031.40** of ECIA funds to continue the completion of curb ramps, which were previously not completed due to conflicts with PG&E electrical boxes and guy wires. With PG&E relocation, the contractor, Ghilotti Brother, Inc. (GBI) completed the job of concrete ramp work.



Electric Vehicle Charging Infrastructure and Maintenance

The Transportation division staff leveraged **\$103,854** in ECIA funds to continue maintenance and create new EV charging stations in Richmond. To maintain EV charging stations, the city continued its partnership with EVgo to improve the accessibility to the eight EV charging stations around the City. The installation of these charging stations on city property expands public access and supports gig-economy self-employment opportunities (e.g., Lyft and Uber). Additional information can be found at [Electric Vehicle Charging Stations | Richmond, CA - Official Website](#)



Bike to Work Day

On Thursday, May 16, 2024, the City of Richmond's Health Initiatives Division hosted Bike to Work Day, engaging and utilizing \$5,000 in program funding. City staff and community energizer stations along key bike corridors, offering snacks, bags filled with safety gear and resources. Richmond proudly Bay Area to promote bicycling as a safe, healthy, and accessible transportation.



Environmental and over 400 local cyclists volunteers operated refreshments, and tote joined cities across the mode of

Bike to Work Day Energizer Stations

- Richmond BART
- Richmond Ferry
- Unity Park
- Point Richmond
- Mac/Key Blvd



Grant Match (Transportation Fund for Clean Air)

With Transportation division staff and support from City staff, the division applied for and received a grant from the Bay Area Air Quality Management District. Through this grant, Transportation division staff were able to focus on bicycle, pedestrian, and other transportation projects that helped support the Richmond community by reducing motor vehicle emissions. The Electric Vehicle Station Grant Match in 2023-24 was **\$8,368**.

Electric Bicycle Project

The City of Richmond invested \$776,456 to launch an e-bike system that has placed 300 bikes throughout the city to serve its diverse and growing population. E-bike users are an increasingly integral part of Richmond's transportation network and recreational trail system. The system is intended to strengthen the understanding of present and past challenges in ridership and to explore findings from past usage. Findings will also reaffirm significant discrepancies in how barriers are perceived by various subgroups of Richmond's population, as defined by age, gender, and physical ability.

List of Bike Hubs in Richmond

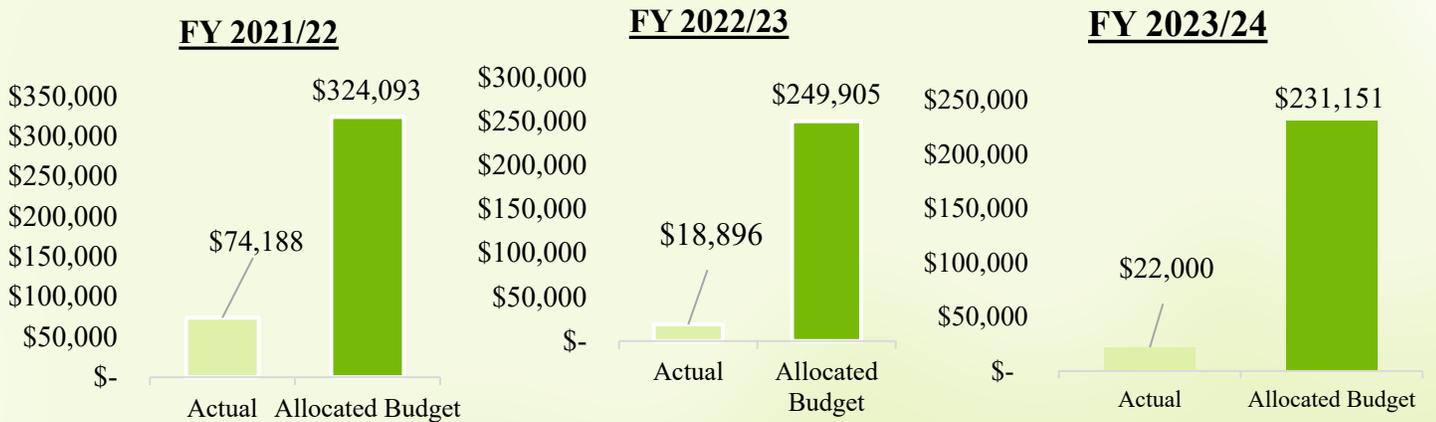
- | | |
|----------------------------------|--------------------------|
| - Atchison Village | - BART East |
| - Civic Center | - Clinton Ave. |
| - Cutting and S. 3 rd | - Kaiser |
| - Marina Hoffman | - Marina Park |
| - Meeker and Marina | - Nevin Center |
| - Point Richmond | - Richmond Ferry Station |



Climate Action Plan

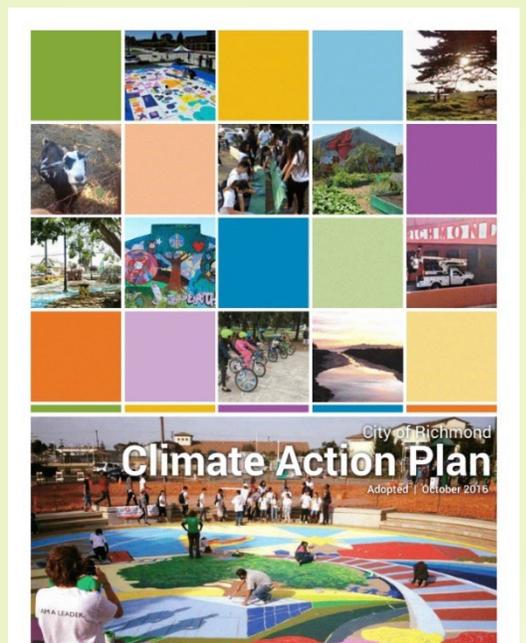
Department: City Manager’s Office

10-Year Budget Allocation for Climate Action Plan	\$1,000,000
Total Amount Spent b/w FY's 2014/15 - 2023/24	\$790,849
Amount spent FY 2014/15	\$28,862
Amount spent FY 2015/16	\$358,363
Amount spent FY 2016/17	\$28,187
Amount spent FY 2017/18	\$39,792
Amount spent FY 2018/19	\$37,506
Amount spent FY 2019/20	\$138,385
Amount spent FY 2020/21	\$44,670
Amount spent FY 2021/22	\$74,188
Amount spent FY 2022/23	\$18,896
Amount spent FY 2023/24	\$22,000
Total Amount Remaining @ close of FY 2023/24	\$209,151



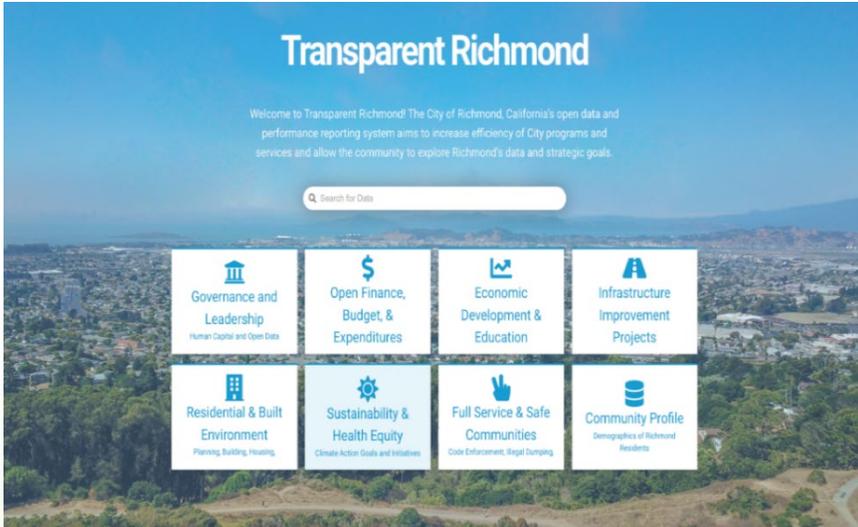
The Richmond Climate Action Plan (CAP) serves as a roadmap for how the City will reduce GHG emissions, create jobs, and prepare for the impacts of climate change on public health, infrastructure, the economy, ecosystems, and public spaces in our community. Successful implementation of the

CAP will result in numerous co-benefits to the community and will position the City to obtain grant funding for sustainable development programs such as affordable housing, transit-oriented development, multimodal transportation improvements, and urban forestry



Transparent Richmond

Department: City Manager's Office



The City of Richmond, California's open data and performance reporting system aims to increase the efficiency of City programs and services and allows the community to explore Richmond's data and strategic goals. To stay updated with the ongoing development of the Richmond CAP Open Data dashboard to track key performance and implementation measures, the dashboard can be accessed at www.richmondcap.org.

Urban Forestry

Department: Public Works - Parks Division

10-Year Budget Allocation for Climate Action Plan	\$2,000,000
Total Amount Spent b/w FY's 2014/15 - 2023/24	\$1,202,726
Amount spent FY 2015/16	\$94,547
Amount spent FY 2016/17	\$88,337
Amount spent FY 2017/18	\$142,333
Amount spent FY 2018/19	\$167,094
Amount spent FY 2019/20	\$178,968
Amount spent FY 2020/21	\$153,769
Amount spent FY 2021/22	\$152,133
Amount spent FY 2022/23	\$111,865
Amount spent FY 2023/24	\$113,680
Total Amount Remaining @ close of FY 2023/24	\$797,274

The City of Richmond's Parks and Landscaping Division utilized ECIA funds to support with the projects listed below:

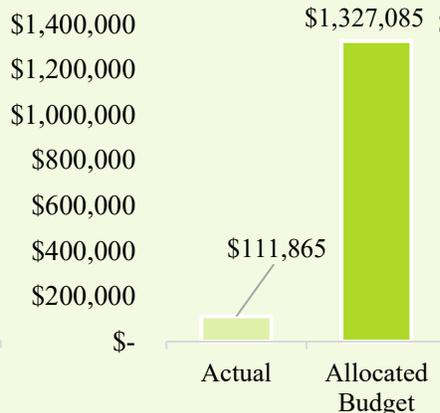
- Urban Forestry Outreach: Promoted the Adopt-A-Tree program in Iron Triangle, Coronado, and Santa Fe neighborhoods.
- Tree Planting Events: Led Arbor Day at South Side Park with 17 trees planted and over 35+ volunteers; Organized MLK Day Service at Unity Park with 7 trees planted, 20+ maintained and 100+ volunteers.



FY 2021/22



FY 2022/23



FY 2023/24



Rooftop Solar & Energy Retrofit Programs

Department: City Manager's Office

10-Year Budget Allocation for Zoning and Energy Efficiency	\$6,250,000
Total Amount Spent b/w FY's 2015/16 - 2023/24	\$4,771,625
Amount spent FY 2015/16	\$473,806
Zoning Ordinance Update	\$376,964
Energy Efficiency and Renewable Programs	\$96,842
Amount spent FY 2016/17	\$467,355
Zoning Ordinance Update	\$363,550
Energy Efficiency and Renewable Programs	\$103,805
Amount spent FY 2017/18	\$437,199
Zoning Ordinance Update	\$29,999
Energy Efficiency and Renewable Programs	\$407,200
Amount spent FY 2018/19	\$664,304
Zoning Ordinance Update	\$24,576
Energy Efficiency and Renewable Programs	\$639,728
Amount spent FY 2019/20	\$925,527
Zoning Ordinance Update	\$-
Energy Efficiency and Renewable Programs	\$925,527
Amount spent FY 2020/21	\$500,689
Zoning Ordinance Update	\$-
Energy Efficiency and Renewable Programs	\$500,689
Amount spent FY 2021/22	\$570,087
Zoning Ordinance Update	\$-
Energy Efficiency and Renewable Programs	\$570,087
Amount spent FY 2022/23	\$342,546
Zoning Ordinance Update	\$-
Energy Efficiency and Renewable Programs	\$342,546
Amount spent FY 2023/24	\$390,112
Zoning Ordinance Update	\$-
Energy Efficiency and Renewable Programs	\$390,112
Total Amount Remaining @ close of FY 2023/24	\$1,478,375



Energy Efficiency and Renewable Energy Programs

Department: City Manager's Office

Solar Programs

City of Richmond continued its partnership with GRID Alternatives to further increase the scale of solar energy deployment by providing free solar systems to income-qualifying homeowners in Richmond and North Richmond using a combination of state rebates, ECIA funds, and local labor. Additionally, funds funded the installations of twenty-six solar systems as well as EV chargers, 2,000 mailers, and a community workshop.

10-Year Budget Allocation for Transportation Program	\$20,750,000
Total Amount Spent b/w FY's 2015/16 - 2023/24	\$10,412,573
Amount spent FY 2015/16	\$15,000
Amount spent FY 2016/17	\$350,051
Amount spent FY 2017/18	\$1,482,300
Amount spent FY 2018/19	\$1,421,498
Amount spent FY 2019/20	\$1,974,864
Amount spent FY 2020/21	\$884,404
Amount spent FY 2021/22	\$2,206,391
Amount spent FY 2022/23	\$646,824
Amount spent FY 2023/24	\$1,431,241
Total Amount Remaining @ close of FY 2023/24	\$10,337,427



EV Station Project Installation Locations

- | | |
|---------------------------------------|---|
| - 2540 Barrett Avenue
Richmond, CA | - 2200 Hilltop Mall Rd.
Richmond, CA |
| - 3277 Auto Plaza Richmond,
CA | - 551-599 45th Street,
Richmond CA |
| - 256 24th Street, Richmond
CA | - 325 Civic Center Plaza (on
Nevin Avenue) |

Community Programs

Over ten years, a total of \$59,250,000 is currently allocated for community-based programs. Per the ECIA, community programs could consist of, but are not limited to the following:



- **Promise Scholarship Program** – provide scholarship money for any Richmond resident when they graduate high school to continue their education.
- **Programs relating to Skills, Job Training, and Readiness, and Job Transition Training** – to help residents including youth to secure employment and make meaningful professional contributions in the trades related to Project construction or operations, in technical and service fields...
- **Public Safety Programs** - Sustain critical programs in the City of Richmond's public safety departments, including but not limited to the Youth Academy, Explorers, and the Richmond Police Department CCTV Program cameras (including equipment acquisition and maintenance, and officer review of camera footage)
- **Free Internet Access** – access to free internet, including the provision of the internet and fiber optic infrastructure, in facility fence line communities to ensure that fence line community residents have access to online Community Warning System (CWS) resources and information, and enhance CWS operation
- **Competitive Grant Program** – provide annual payments to fund community programs and non-profits focused on communities, youth, and youth sports programs (e.g. summer camp, full-service community schools, etc.)

Promise Scholarship Program

Department: Richmond Promise

THE SCHOLARSHIP PROGRAM

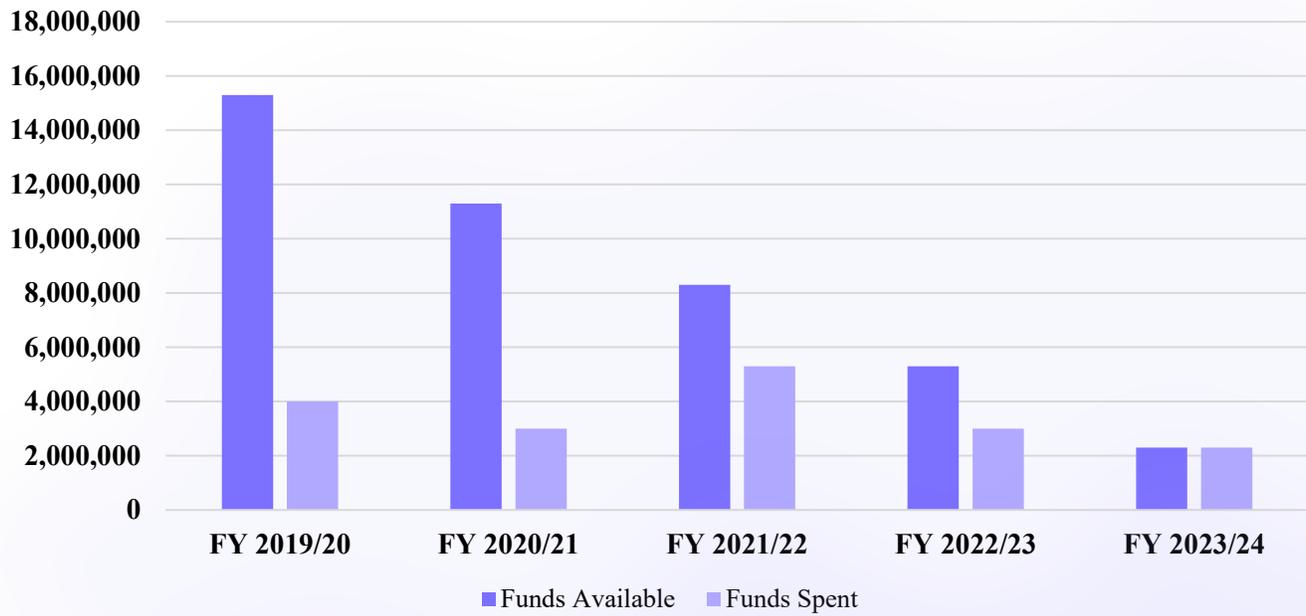
With the opportunity to join the Richmond Promise community with 4200+ Scholars to date! The scholarships allow the Richmond Promise organization to directly invest in their Scholars' futures at any not-for-profit two-year college, four-year college, and/or Career technical education program in the United States. The scholarship is \$1,500 per academic year for up to six years and may be used to cover any costs of college attendance.

COLLEGE ACCESS:

Richmond Promise equips students with the tools and support needed to pursue higher education. Through classroom presentations, workshops, and office hours, Richmond Promise assists students with the Free Application for Federal Student Aid (FAFSA) and guides them in exploring post-secondary paths. A student survey showed that 74% found presentations helpful in setting future goals, and 67% valued discussing post-high school options. Financial aid completion in the West Contra Costa Unified School (WCCUSD) district rose from 68% to 74%, with every high school reporting significant gains. Most Notably, at Sylvester Greenwood Academy (SGA), FAFSA completion rates increased from 15% to 57%.



Promise Scholarship 10 - Year Budget Allocation



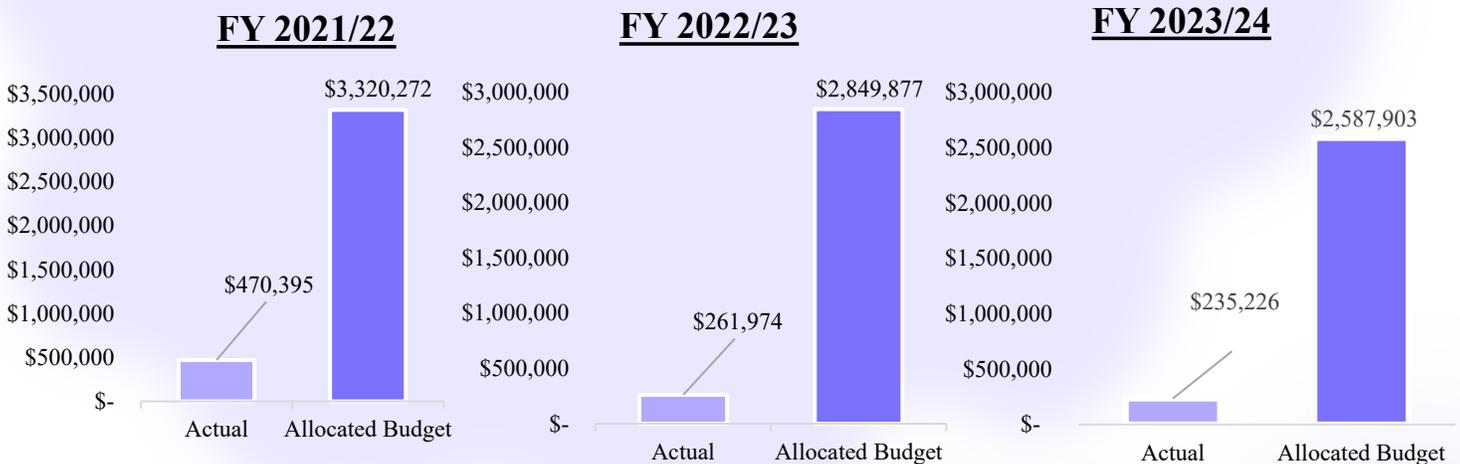
Competitive Grant Program

Department: City Manager's Office

10-Year Budget Allocation for Competitive Grant Program	\$6,000,000
Total Amount Spent b/w FY's 2015/16 - 2023/24	\$3,647,323
Amount spent FY 2015/16	\$-
Amount spent FY 2016/17	\$619,270
Amount spent FY 2017/18	\$475,841
Amount spent FY 2018/19	\$403,506
Amount spent FY 2019/20	\$692,985
Amount spent FY 2020/21	\$488,126
Amount spent FY 2021/22	\$470,395
Amount spent FY 2022/23	\$261,974
Amount spent FY 2023/24	\$235,226
Total Amount Remaining @ close of FY 2023/24	\$2,352,677



Figure 1: Collaborising Foundation (Image courtesy of The Richmond Standard)



Through a competitive process, \$6 million over 10 years is available to award grants to highly qualified organizations that provide programs to Richmond residents focused on community, youth, and youth sports. The grant program has four (4) grant award categories to increase organizations' access to grant funds. Category one represents organizations reporting less than \$50,000 in annual gross receipts. Category two represents organizations reporting more than \$50,000 in annual gross receipts. Category three represents those organizations selected and approved by the City Council from the grant applicant pool and Category 4 is a mini-grant program operated by the Community Services Department. Additional information regarding the Richmond ECIA Community Grant Program can be located on the City's website at the City of Richmond - ECIA Grants.



Image courtesy of Things That Creep

To support potential applicants in writing and submitting successful applications, City staff provided the following support:

- Partnered with the Richmond Community Foundation to host an information workshop before the application release date.
- Posted all materials on the ECIA Community Grant webpage;
- Recorded all training sessions and made them available on the ECIA Community Grant webpage.

A total of forty-four grant applications were received, of which forty-two were eligible applications. The 42 eligible applications equated to over \$1.5 million in award requests. The City Council-appointed ECIA Grant Review Committee scored the applications and made funding recommendations to the City Council for the

approval of ten organizations. In addition, the Council Approved Awards (Category 3) selected an additional seven organizations. The following organizations were awarded grants for the FY 2023-24 grant cycle:



Collaborising

Project Title: Black Homeless Support

Grant Award: \$10,000

Description: Collaborising will deliver a six-week online program that includes a transformative coaching and mindfulness program dedicated to assisting Black unhoused residents in Richmond, CA, with a keen focus on providing comprehensive support for their journey toward housing stability.



Keyz to the Future

Project Title: Leadership Development

Grant Award: \$5,000

Description: Keyz 2 The Future will offer a Holistic Healing Mentorship Program for 20 youths aged 7 to 14, focusing on emotional, social, and academic wellness. These weekly sessions will provide a safe space for young women frequently exposed to gun violence, helping them address grief and build resilience through therapeutic and skill building activities.



Men and Women of Valor

Project Title: Fighting Your Past Life Skills Training Program

Grant Award: \$18,200

Description: Men & Women of Valor (MWV) will be hosting weekly, one (1) hour classes, for 10 to 15 North Richmond seniors and their family members. This series, the Life Solutions Health, and Wellness Project, will be led by North Richmond Community Volunteers at the Men and Women of Valor Resource Center in North Richmond. Services for each class will span six (6) weeks and will also be available for family members of the senior participants. Seniors will be able to use music as a means of stress reduction.

Desarrollo Familiar

Project Title: Trauma-Informed Care in Schools

Grant Award: \$10,000

Description: This program will be designed to address the mental health needs of bilingual (English/Spanish) Richmond students aged 11-14 at LaVonya DeJean Middle School and their families during the school year. The initiative will provide a range of essential services aimed at fostering a supportive environment for students' academic and emotional well-being.



Meals on Wheels

Project Title: Keeping Connected

Grant Award: \$9,000

Description: As our county continued to endure the pandemic, a new problem emerged. Seniors, who were the first to be asked to shelter in place, are now experiencing unprecedented isolation. Our program addresses these concerns by reintroducing structure and routine with regular known visitors and senior-friendly tablets for socialization online.



The Multicultural Institute

Project Title: Mentoring for Academic Success and Youth Writing Festival

Grant Award: \$25,000

Description: The Mentoring for Academic Success (MAS) program and the Youth Writing Festival (YWF) program aim to address racial inequality in education and promote academic readiness and interest in: Science, Technology, Engineering, Art, and Mathematics (STEAM) fields among Richmond students. By providing tutoring, culturally sensitive guidance, and engaging activities, the program seeks to foster a supportive learning environment for students in the 3rd to 9th grades (ages 8-14) and their families.





Oshia Unique Thompkins Foundation

Project Title: Reach Out Mode (ROM) Coders and Gamers
Grant Award: \$5,000

Description: The Reach O.U.T Mode is creating an avenue for youth ages 10-18 (focus: Richmond) to learn coding and gaming. Youth will discover the world of technical gaming engineering. We are providing a place for them to be creative outward thinkers. They will learn what it takes to be coding and gaming developers for future jobs or entrepreneurship.

Richmond Main Street

Project Title: Entrepreneurship Bootcamp
Grant Award: \$24,300



Description: Richmond Main Street Initiative shall provide an Entrepreneurship Bootcamp that offers curriculum for new entrepreneurs and veterans. The program will include two comprehensive curriculums, namely "New to Entrepreneurship: What You Need to Know" and "Business Bootcamp for Current Entrepreneurs."

Richmond Neighborhood Housing Services

Project Title: The Financial Empowerment Program
Grant Award: \$5,000



Description: RNHS's HUD-certified counselors provide information to first-time homebuyers and owners in delinquency and foreclosure. Participants earn the FirstTime Home Buyer Certificate, required by many lenders to qualify for first-time homebuyer down payment assistance. In addition, to workshops, the program achieves result through 1:1 counseling with participants and also integrates a full array of financial education services, so that participants learn to manage their money, and both understand and utilize mainstream financial products while improving their credit scores.



Richmond Museum of History and Culture

Project Title: Experiencing Historic Richmond
Grant Award: \$5,000

Description: This program will facilitate educational visits for approximately 1,200 fourth graders from Title 1 schools to the Rosie the Riveter National Historical Park in Richmond. Through collaborative efforts with the West Contra Costa Unified School District, the Trust, and the National Park Service (NPS), subsidized bus transportation will be provided to ensure equitable access for all students. The program will immerse students in local cultural and natural history and foster discussions about the impacts of climate change on the park and the bay.



Rosie the Riveter Trust

Project Title: Every Kid Outdoors Program
Grant Award: \$25,000

Description: This program will facilitate educational visits for approximately 1,200 fourth graders from Title 1 schools to the Rosie the Riveter National Historical Park in Richmond. Through collaborative efforts with the West Contra Costa Unified School District, the Trust, and the National Park Service (NPS), subsidized bus transportation will be provided to ensure equitable access for all students. The program will immerse students in local cultural and natural history and foster discussions about the impacts of climate change on the park and the bay.

Rubicon

Project Title: ALPHA Program
Grant Award: \$25,000



Description: The ALPHA program will operate in three cycles per year, providing five hours of targeted activities daily, five days a week for 9 weeks. Each cycle will provide a structured, 225-hour curriculum of activities for 9-12 formerly incarcerated adults living in West County, 90% of whom will be Richmond residents.



Things that Creep

Project Title: Neighborhood Reptiles

Grant Award: **\$50,000**

Description: Things That Creep, in partnership with the West Contra Costa Unified School District, shall provide the “Neighborhood Reptiles” program. This program aims to provide comprehensive and interactive science education experience for 4th and 5th grade students in Richmond public schools within the school district. The program focuses on the significance of local habitats and the reptiles residing there, promoting hands-on learning and engagement with the natural environment.

Washington Elementary P.T.A.



Project Title:

Garden Education Program

Grant Award: **\$20,000**

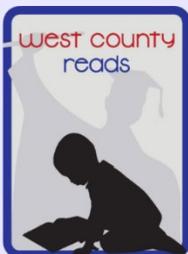
Description: The Washington Elementary Garden Education Program will partner with Growing Together, an East Bay non-profit organization whose mission is to connect the children of our communities with the living world around them. the program will specifically serve 250 Pre-K through 6th students at a Title 1 School by creating sustainable edible gardens on school property that expand students’ nutritional awareness, provide more green spaces, and enrich school science curricula.

Youth Empowerment through Entrepreneurship

Project Title: Steps 2 Success

Grant Award: **\$18,500**

Description: Steps 2 Success project is designed to provide youth in Richmond with tools for Success. Three organizations will collaborate to provide youth with essential life skills while also providing tutoring and teaching goal setting, financial literacy, leadership development, and entrepreneurship.



West County Reads

Project Title: West County Reads Classroom Library Project and Book Distribution for Local Events

Grant Award: **\$5,000**

Description: West County Reads will host two book giveaways at each of the six sites to increase the number of books in each attendee’s household

Job Training Programs

Department: Community Services

10-Year Budget Allocation for Job Training Programs	\$ 6,000,000
Total Amount Spent b/w FYs 2023/24	\$ 5,913,159
Amount Spent in FY 2015/16	\$ 529,452
Summer Youth Programs	\$ 294,438
YouthWORKS	\$ 150,000
Literacy for Evert Adult Program (LEAP)	\$ 85,014
Amount Spent in FY 2016/17	\$ 1,169,768
Summer Youth Programs	\$ 294,438
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 198,483
Park Rangers	\$ 26,847
Amount Spent in FY 2017/18	\$ 1,279,661
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 236,249
Small Business/Entrepreneurship Support (Co-Biz Richmond)	\$ 50,000
Park Rangers	\$ 43,412
Amount Spent in FY 2018/19	\$ 1,200,000
Summer Youth Programs	\$ 300,000
RichmondBUILD	\$ 650,000
Literacy for Evert Adult Program (LEAP)	\$ 207,657
Park Rangers	\$ 42,343
Amount Spent in FY 2019/20	\$ 704,639
RichmondBUILD	\$ 500,000
Literary for Evert Adult Program (LEAP)	\$ 204,639
Amount Spent in FY 2020/21	\$ 1,029,639
Summer Youth Programs	\$ 325,000
RichmondBUILD	\$ 500,000
Literacy for Evert Adult Program (LEAP)	\$ 204,639
Amount Spent in FY 2021/22	\$ -
No programs were funded this Fiscal Year!	
Amount Spent in FY 2022/23	\$ -
No programs were funded this Fiscal Year!	
Amount Spent in FY 2023/24	\$ -
No programs were funded this Fiscal Year!	
Total Amount Remaining @ close of FY 2023/24	\$ 86,841



In previous years ECIA funds supported job training programs such as RichmondBUILD, YouthWORKS (Summer Youth Employment), and Literacy for Every Adult Program (LEAP). For the FY 2023/24 there were no job training program funded by ECIA.



Public Safety Programs

10-Year Budget Allocation for Public Safety Programs		\$2,000,000
Total Amount Spent b/w FY's 2015/16 - 2023/24		\$1,407,433
Amount spent FY 2015/16		\$421,944
Explorers (RPD)		\$9,856
Family Justice Center (RPD)		\$17,088
Closed Circuit Television (CCTV) Program - (RPD)		\$395,000
Amount spent FY 2016/17		\$170,365
Explorers (RPD)		\$12,174
Family Justice Center (RPD)		\$5,529
Closed Circuit Television (CCTV) Program - (RPD)		\$37,246
Change Agents/Peacekeepers		\$58,000
Diesel System Apparatus (RPD)		\$57,416
Amount spent FY 2017/18		\$192,952
Explorers (RPD)		\$4,184
Closed Circuit Television (CCTV) Program - (RPD)		\$45,253
Change Agents/Peacekeepers		\$58,000
Emergency Notifications Systems (RFD)		\$28,100
Diesel System Apparatus (RPD)		\$57,415
Amount spent FY 2018/19		\$179,023
Explorers (RPD)		\$14,992
Closed Circuit Television (CCTV) Program - (RPD)		\$29,895
Change Agents/Peacekeepers		\$58,000
Diesel System Apparatus (RPD)		\$36,976
Emergency Notifications Systems (RFD)		\$39,160
Amount spent FY 2019/20		\$90,060
Explorers (RPD)		\$5,844
Closed Circuit Television (CCTV) Program - (RPD)		\$16,605
Change Agents/Peacekeepers		\$58,000
Diesel System Apparatus (RPD)		\$1,311
Emergency Notifications Systems (RFD)		\$8,300
Amount spent FY 2020/21		\$177,536
Explorers (RPD)		\$11,359
Closed Circuit Television (CCTV) Program - (RPD)		\$10,762
Change Agents/Peacekeepers		\$58,000
RFD Alerting System/Fire Related Item(s)		\$97,073
Emergency Notifications Systems (RFD)		\$342
Amount spent FY 2021/22		\$58,464
Explorers (RPD)		\$15,635
Closed Circuit Television (CCTV) Program - (RPD)		\$1,947
RFD Alerting System/Fire Related Item(s)		\$40,882
Amount spent FY 2022/23		\$555
Explorers (RPD)		\$555
Amount spent FY 2023/24		\$116,534
Explorers (RPD)		\$2,543
RFD Alerting System/Fire Related Item(s)		\$113,991
Total Amount Remaining @ close of FY 2023/24		\$592,567

part in specialized courses, including Structural Collapse and Trench Rescue, as well as the comprehensive Northern California Rescue Training program. Modules focused on specific hazards and rescue techniques tailored to distinct emergency situations. Additionally, the department used

Total Amount Spent b/w FY's 2015/16 - 2023/24	\$458,980
FY 2016/17 Actual Expenditures	\$57,416
FY 2017/18 Actual Expenditures	\$85,516
FY 2018/19 Actual Expenditures	\$76,136
FY 2019/20 Actual Expenditures	\$9,611
FY 2020/21 Actual Expenditures	\$75,428
FY 2021/22 Actual Expenditures	\$40,882
FY 2022/23 Actual Expenditures	\$-
FY 2023/24 Actual Expenditures	\$113,991

funds to purchase essential firehouse equipment and implement Nixle, an emergency alert system, to enhance communication and maintain high-quality service for the community.

Richmond Police Department Police Explorers

Department: Richmond Police

The Richmond Police Department (RPD) Explorer Program strives to create interest in law enforcement by exposing youth to the many duties police officers perform while building self-confidence and character. With ECIA funds the Richmond Police Explorer Program can provide the young men and women of the community the opportunity to explore their interests and aptitudes in the field of law enforcement through on-the-job exposure. Through service to the community, the Explorers are taught the necessity of civic duty.

Total Amount Spent b/w FY's 2015/16 - 2023/24	\$77,142
FY 2015/16 Actual Expenditures	\$9,856
FY 2016/17 Actual Expenditures	\$12,174
FY 2017/18 Actual Expenditures	\$4,184
FY 2018/19 Actual Expenditures	\$14,992
FY 2019/20 Actual Expenditures	\$5,844
FY 2020/21 Actual Expenditures	\$11,359
FY 2021/22 Actual Expenditures	\$15,635
FY 2022/23 Actual Expenditures	\$555
FY 2023/24 Actual Expenditures	\$2,543

RFD Alerting System/Fire-Related Item(s)

Department: Richmond Fire

Through ECIA funds, the Richmond Fire Department provided emergency response training for local residents.

Participants took



Richmond Fire: Training Division

Free Internet Access (Information Technology)

Department: Information Technology

10-Year Budget Allocation for Free Internet Access Program	\$	1,000,000
Total Amount spent b/w 2015/16 - 2023/24	\$	617,557
Amount spent FY 2015/16	\$	44,876
Amount spent FY 2016/17	\$	99,619
Amount spent FY 2017/18	\$	52,365
Amount spent FY 2018/19	\$	288,626
Amount spent FY 2019/20	\$	8,216
Amount spent FY 2020/21	\$	75,428
Amount spent FY 2021/22	\$	75,428
Amount spent FY 2022/23	\$	-
Amount spent FY 2023/24	\$	-
Total Amount Remaining @ close of FY 2023/24	\$	382,443

In previous years Free Internet Access has provided resources such as enhancing public use of Wi-Fi, partnering with outside organizations and/or agencies to design and implement Wi-Fi antennas for community internet system. Just like other sectors of the ECIA it has supplied impactful resources to the Richmon community. For FY 2023 - 24, there were no Free Internet programs funded by the ECIA grant.

