

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>OFFICE OF THE MAYOR</b>				
Mayor	1.0	1.0	1.0	1.0
Assistant Administrative Analyst	1.0	1.0	1.0	1.0
Assistant to the Mayor	1.0	1.0	1.0	1.0
Office Specialist - Kids First! After School Program			1.0	1.0
Administrative trainee - Kids First! After School Program			1.0	1.0
Total Full-Time Equivalents (FTEs)	3.0	3.0	5.0	5.0

<b>CITY COUNCIL</b>				
Staff Assistant to the City Council	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	1.0	1.0	1.0	1.0

<b>CITY CLERK</b>				
City Clerk	1.0	1.0	1.0	1.0
Deputy City Clerk	2.0	2.0	2.0	2.0
Deputy City Clerk Assistant	1.0	1.0	1.0	
Office Assistant II				1.0
Total Full-Time Equivalents (FTEs)	4.0	4.0	4.0	4.0

<b>CITY MANAGER</b>				
Administrative Chief			1.0	1.0
Administrative Secretary	1.0	1.0		
Administrative Student Intern	1.0		1.0	1.0
Agenda Coordinator RMEA		1.0		
Assistant City Manager	1.0			
City Manager	1.0	1.0	1.0	1.0
Office Assistant II	1.0			1.0
Project Manager I			1.0	1.0
Secretary to the City Manager	1.0	1.0	1.0	1.0
Management Analyst	1.0	1.0	1.0	1.0
Violence Prevention Coordinator				1.0
Utility Worker I				1.0
Total Full-Time Equivalents (FTEs)	7.0	5.0	6.0	9.0

<b>CITY ATTORNEY</b>				
Administrative Secretary	2.0	1.0	0.7	
Assistant City Attorney	5.0	3.0	3.0	3.0
Interim City Attorney		1.0	0.3	
Legal Assistant	2.0	2.0	1.7	1.0
City Attorney	1.0	1.0	1.0	1.0
Law Office Supervisor			0.3	1.0
Legal Secretary			0.3	1.0
Senior Assistant City Attorney			0.7	1.0
City Prosecutor				1.0
Total Full-Time Equivalents (FTEs)	10.0	8.0	8.0	9.0

<b>POLICE COMMISSION</b>				
Administrative Secretary	1.0	1.0	1.0	1.0
Investigative & Appeals Officer	1.0	1.0	1.0	
Total Full-Time Equivalents (FTEs)	2.0	2.0	2.0	1.0

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>FINANCE DEPARTMENT</b>				
Accountant I/II	10.0	9.0	9.0	8.0
Accounting Assistant II	3.0	4.0	3.0	3.0
Accounting Manager		1.0	2.0	1.0
Administrative Secretary	1.0	1.0	1.0	1.0
Administrative Aide	2.0			
Assistant City Engineer			0.1	
Assistant City Manager		0.5		
Audit Assistant II			1.0	
Auditor I/II			2.0	
Budget Administrator			1.0	1.0
Budget Analyst I/II			3.0	3.0
Business License Specialist	1.0	1.0	1.0	1.0
Buyer I/II			2.0	2.0
Capital Project Budget Analyst		1.0	1.0	1.0
Chief Accountant	1.0			1.0
Deputy Director of Finance & Budget	1.0	1.0	1.0	1.0
Finance Director	1.0		1.0	1.0
Financial Services Administrator	1.0	1.0		
Grants Manager				1.0
Internal Auditor			1.0	
Investment Analyst				1.0
Office Assistant II	1.0	1.0	1.0	1.0
Payroll Coordinator	2.0	2.0	1.0	1.0
Payroll Supervisor			1.0	1.0
Procurement Analyst	1.0			
Purchasing Manager	1.0			
Revenue Collection Manager	1.0	1.0	1.0	1.0
Senior Accountant	4.0	2.0	2.0	2.0
Senior Accounting Assistant	2.0	2.0	2.0	2.0
Senior Budget Analyst			1.0	
Senior Buyer			1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>33.0</b>	<b>27.5</b>	<b>39.1</b>	<b>35.0</b>

<b>HUMAN RESOURCES</b>				
Administrative Secretary	1.0	1.0	1.0	1.0
Benefits Analyst	1.0			
Human Resources Mgt. Director	1.0	1.0	0.7	0.7
Human Resources Technician I	1.0	1.0	1.0	
Human Resources Technician II	2.0	1.0	1.0	1.0
Human Resources Technician III	1.0	1.0	1.0	1.0
Personnel Analyst I		1.0	1.0	1.0
Personnel Analyst II	1.0	1.0	1.0	2.0
HR Personnel Officer			0.7	0.7
Personnel Manager		1.0		
Principal Personnel Analyst	2.0		1.0	1.0
Project Manager I	0.0	0.0	0.0	0.0
Senior Personnel Analyst	1.0	1.0	1.0	1.0
Labor Relations Manager (formerly Workforce Relations Office)	1.0	1.0	0.7	0.7
<b>Total Full-Time Equivalents (FTEs)</b>	<b>12.0</b>	<b>10.0</b>	<b>10.1</b>	<b>10.1</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>INFORMATION TECHNOLOGY</b>				
Information Technology Director				1.0
Acting Information Technology Program Director	1.0	1.0		
Information Technology Assistant				1.0
Administrative Aide			1.0	
Data Processing & Application Manager			1.0	
Microcomputer Support Specialist II	2.0	1.0		
Microcomputer Support Specialist Trainer	2.0	1.0	1.0	1.0
Network & Systems Engineer	1.0	1.0	1.0	1.0
Network & Systems Manager	1.0			
Network & Systems Specialist I/II	1.0		1.0	3.0
Programmer Analyst I	1.0	1.0	1.0	1.0
Programmer Analyst II	1.0			
Senior Programmer Analyst	1.0	2.0	1.0	1.0
Technology Systems Manager	1.0			
Web Coordinator	1.0			
Telephone Specialist	2.0	2.0	2.0	2.0
GIS Administrator	1.0	1.0	1.0	1.0
Business Systems Analyst I/II			1.0	1.0
Business Systems Manager	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>17.0</b>	<b>11.0</b>	<b>12.0</b>	<b>14.0</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>POLICE DEPARTMENT</b>				
<b>SWORN</b>				
Deputy Chief				2.0
Police Captain	3.0	3.0	3.0	3.0
Police Chief	1.0	1.0	1.0	1.0
Police Lieutenant	7.0	7.0	13.0	13.0
Police Officer	148.0	128.0	133.0	124.0
Police Officer Trainee	3.0	2.0	3.0	10.0
Police Sergeant	23.0	22.0	26.0	26.0
Asst. Chief of Police	1.0			
<b>NON-SWORN</b>				
Accountant II	1.0	1.0	1.0	2.0
Administrative Aide (PT)			0.5	1.0
Administrative Secretary	1.0	1.0	2.0	2.0
Administrative Student Intern			1.0	
Assistant Police Property Technician			2.0	
Asst. Property Technician	2.0	2.0	2.0	2.0
Building Inspector				1.0
Cadet	2.0	1.0	8.0	5.5
Code Enforcement Manager				1.0
Code Enforcement Officer II		5.0	5.0	8.0
Communications Dispatcher I	11.0	9.0	15.0	15.0
Communications Dispatcher II	16.0	17.0	13.0	13.0
Communications Manager	1.0		1.0	1.0
Communications Shift Supervisor	3.0	4.0	4.0	4.0
Crime Analysis Assistant	1.0	1.0	1.0	1.0
Crime Analyst	1.0	1.0	1.0	1.0
Emergency Services Manager		1.0		
Employment Program Manager			1.0	1.0
Jailer	4.0	4.0	5.0	6.0
Learner Coordinator			2.0	1.0
Network and Systems Specialist		0.5	1.5	2.0
Office Aide			2.0	2.0
Office Assistant I			1.0	1.0
Office Assistant II	3.0		2.0	2.0
Office Specialist	1.0	1.0		
Officer-PAL	1.0			
PAL Educational Director			1.0	1.0
Parking Enforcement Representative	1.0	1.0	1.0	1.0
Payroll Specialist			1.0	1.0
Police Property Technician	1.0	1.0	1.0	1.0
Police Records Specialist			11.0	11.0
Police Records Supervisor	1.0	0.5		
Police Report Transcriber	6.0			9.0
PT Office Aides	2.0			
Records Specialist	11.0	11.0		
School Crossing Guard	14.0	11.0	11.0	11.0
Secretary	3.0	3.0	3.0	3.0
Senior Accountant	1.0	1.0	1.0	1.0
Systems Administrator			0.5	1.0
Youth Services Program Assistant			1.0	1.0
<b>Total Full-Time Equivalent (FTEs)</b>	<b>274.0</b>	<b>240.0</b>	<b>281.5</b>	<b>292.5</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>FIRE DEPARTMENT</b>				
Administrative Aide				1.0
Administrative Secretary	1.0	1.0	1.0	1.0
Fire Chief	1.0	1.0	1.0	1.0
Office Specialist	3.0	3.0	2.0	2.0
Battalion Chief	4.0	4.0	4.0	4.0
Deputy Chief	1.0	1.0	1.0	1.0
Fire Captain	24.0	18.0	22.0	24.0
Fire Engineer	24.0	19.0	22.0	24.0
Fire Fighter	43.0	34.5	37.0	40.0
Deputy Fire Marshall	1.0	1.0	1.0	1.0
Fire Inspector I	2.0		1.0	
Fire Inspector II	2.0	3.5	3.0	3.0
Fire Marshall	1.0	1.0	1.0	1.0
Emergency Services Manager	1.0		1.0	1.0
Total Full-Time Equivalents (FTEs)	108.0	87.0	97.0	104.0

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>PUBLIC WORKS</b>				
Public Works O&M Director			1.0	1.0
Public Works Administrative Manager				1.0
Operations Administrator			1.0	1.0
Administrative Secretary	1.0	1.0	1.0	
Assistant to the Parks Superintendent	1.0	1.0	1.0	1.0
Building Maintenance Supervisor	1.0	1.0	1.0	1.0
Carpenter	3.0	2.0	3.0	3.0
Combo Equipment Mechanic	6.0	6.0	6.0	6.0
Combo Equipment Mechanic Leadworker	1.0	1.0	1.0	1.0
Combo Welder	1.0		1.0	1.0
Construction & Maintenance Supervisor	1.0	1.0	1.0	3.0
Deputy Director			1.0	
Duplicating/Mail Assistant	2.0	2.0	2.0	2.0
Electrical Supervisor	1.0	1.0	1.0	1.0
Electrician	5.0	5.0	6.0	6.0
Equipment Mechanic	3.0	3.0	3.0	3.0
Equipment Operator	5.0	5.0	5.0	7.0
Equipment Parts Specialist	1.0	1.0	1.0	1.0
Equipment Supervisor	1.0	1.0	1.0	
Gardener	4.0	4.0	4.0	5.0
Gardener/Groundskeeper	11.0	11.0	11.0	16.0
Maintenance Aide			2.0	2.0
Maintenance Leadworker	5.0	4.0	5.0	5.0
Maintenance Utility Worker	4.0	5.0	4.0	4.0
Maintenance Worker II	8.0	9.0	13.0	12.0
Maintenance Worker I	1.0		9.0	9.0
Office Aide			0.5	0.5
Office Assistant II			2.0	2.0
Office Specialist	2.0	2.0	2.0	2.0
Painter	3.0	2.0	3.0	3.0
Paratransit Assistant			2.0	2.0
Paratransit Coordinator	1.0	1.0	1.0	1.0
Paratransit Driver	10.0	10.0	10.0	10.0
Paratransit Driver Leadworker			1.0	1.0
Parking Enforcement Representative			1.0	2.0
Parks Construction & Maintenance Worker	7.0	7.0	7.0	9.0
Parks Supervisor	1.0	1.0	1.0	3.0
Secretary	1.0	1.0	1.5	1.5
Sr. Duplicating/Mail Assistant	1.0	1.0	1.0	1.0
Stationery Engineer	4.0	3.0	4.0	4.0
Stationery Engineer Supervisor			1.0	1.0
Storekeeper	1.0	1.0	1.0	1.0
Superintendent				4.0
Supervising Office Assistant			0.5	0.5
Tree Leadworker	1.0	1.0	1.0	1.0
Utility Leadworker	2.0	1.0	1.0	1.0
Utility Worker I	8.0	5.0	10.0	10.0
Utility Worker II	1.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>109.0</b>	<b>103.0</b>	<b>139.5</b>	<b>155.5</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>ENGINEERING &amp; WASTEWATER</b>				
Administrative Secretary	1.0	1.0	1.0	
Assistant City Engineer	1.0	1.0		
Assistant Engineer				2.0
Assistant Public Works Inspector	2.0			2.0
Associate Civil Engineer	1.0		1.0	2.0
Assistant City Manager	0.5	0.5		
City Engineer	1.0	1.0	1.0	1.0
Collection System Leadworker	1.0	1.0		
Engineering Operations Administrator				1.0
Environmental Manager				1.0
Industrial Waste Inspector	4.0	4.0	4.0	4.0
Junior Engineer	1.0			
Maintenance Supervisor	1.0	1.0		
Office Assitant I				1.0
Office Assitant II		1.0	1.0	1.0
Secretary	1.0			
Senior Civil Engineer	2.0	2.0	1.0	3.0
Senior Industrial Waste Inspector	1.0	1.0	1.0	2.0
Senior Public Works Inspector	1.0			
Sewer Maintenance Worker II	5.0	5.0		
Stationary Engineer	1.0			
Traffic Engineer				1.0
Treatment Plant Maintenance Mechanic		2.0		
Wastewater Maintenance Supervisor	1.0			
<b>Total Full-Time Equivalents (FTEs)</b>	<b>25.5</b>	<b>20.5</b>	<b>10.0</b>	<b>21.0</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>PLANNING</b>				
Planning & Building Services Director	1.0	1.0	1.0	1.0
Acting Assistant City Manager	0.1	0.1		
Administrative Student Intern	1.0			
Administrative Secretary		1.0	1.0	1.0
Assistant Planner			1.0	
Associate Planner	5.0	6.0	5.0	6.0
Graphic Illustrator	1.0			
Office Specialist	2.0	1.0	1.0	1.0
Planning Technician II	2.0	2.0	2.0	2.0
Principal Planner	2.0	2.0	2.0	2.0
Senior Planner	3.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>17.1</b>	<b>16.1</b>	<b>16.0</b>	<b>16.0</b>

<b>BUILDING REGULATIONS</b>				
Chief Building Official/Project Manager III	1.0	1.0	1.0	1.0
Acting Assistant City Manager	0.1	0.1		
Associate Civil Engineer	2.0	2.0	1.0	1.0
Building Inspector	4.0	4.0	3.0	5.0
Building Inspector Supervisor	2.0	2.0	2.0	3.0
Office Assistant II	2.0	2.0	2.0	2.0
Permit Technician I	1.0	1.0	1.0	1.0
Permit Technician II	3.0	3.0	3.0	3.0
Plan Checking Engineer	1.0	1.0	2.0	3.0
Senior Building Inspector	1.0	1.0	4.0	6.0
Senior Programmer Analyst		1.0	1.0	1.0
Supervising Office Assistant	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>18.1</b>	<b>19.1</b>	<b>21.0</b>	<b>27.0</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>LIBRARY</b>				
Library & Community Services Director	1.0	1.0	1.0	1.0
Administrative Secretary	1.0	1.0	1.0	1.0
Office Aide (PT)			0.4	0.4
Administrative Librarian	2.0	2.0	2.0	2.0
Librarian I/II	17.0	10.0	10.0	12.4
Senior Library Assistant	3.0	2.0	2.0	2.0
Library Access Services Manager	2.0	2.0	2.0	2.0
Library Assistant II	16.0	7.0	8.0	9.6
Public Services Support Library Aide			3.4	3.4
Library Page II/PT			3.5	3.5
Book Mobile Driver Library Assistant	1.0	1.0	1.0	1.0
Library Information Systems Support Technician	1.0	1.0	1.0	1.0
Librarian (PT) *Based on number of hours to work on a substitute basis				
Family Literacy Specialist	1.0	2.0	1.0	1.0
Learner Coordinator			1.0	
Learning Center Manager II	1.0	1.0	1.0	
Literacy Program Manager	1.0			1.0
Administrative Student Intern			1.0	1.0
Office Specialist	1.0			
Volunteer Tutor/Learner Coordinator	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>49.0</b>	<b>31.0</b>	<b>40.3</b>	<b>43.3</b>

<b>RECREATION DEPARTMENT</b>				
Recreation & Parks Director	1.0	1.0		
Community Services Program Manager	3.0	3.0	2.0	4.0
Administrative Manager				1.0
Administrative Secretary	1.0	1.0	1.0	1.0
Secretary	2.0	2.0		
Office Assistant II	4.0	3.0	1.0	3.0
Recreation Program Coordinator	13.0	13.0	12.0	16.0
Recreation Program Specialist	13.0	12.0	5.1	6.6
Recreation Program Leader	17.6	1.6	9.0	9.0
Senior Life Guard	0.8	0.8		
Aquatic Assistant	1.6	1.6		
Aquatic Instructor	1.6	1.6	0.5	
Aquatics Specialist	2.0	2.0		1.0
Aquatic Lifeguard	8.8	4.0	3.0	7.7
Office Aide	3.2	3.2	0.5	
Accountant II				1.0
Recreation Supervisor				2.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>72.6</b>	<b>49.8</b>	<b>34.1</b>	<b>52.3</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>RICHMOND COMMUNITY REDEVELOPMENT AGENCY (RCRA)</b>				
Asst.City Mgr.- CED	0.2	0.2		
CED Dir./Exec.Dir.	1.0	1.0	1.0	1.0
Redevelopment Director				1.0
Housing Director	1.0			1.0
Deputy Director, Redevelopment	1.0	1.0	1.0	1.0
Deputy Director, Housing	1.0	1.0	1.0	1.0
CED Finance Manager	1.0	1.0	1.0	1.0
Sr. Accountant	1.0	1.0	3.0	3.0
Contract Administrator	1.0	1.0	1.0	1.0
Admin. Services Manager	1.0	1.0	1.0	1.0
Assistant City Attorney		1.0	1.0	1.0
Administrative Secretary	1.0	2.0	2.0	2.0
OED Administrator	1.0	1.0	1.0	1.0
Sr. Business Asst. Officer	1.0	1.0	1.0	1.0
Chief of RDA Projects	1.0	1.0	1.0	1.0
Chief of HCD Projects	1.0			
Project Manager (Exempt)	1.0			
Urban Planner	1.0			
Senior Dev. Project Mgr.	2.0	2.0	1.0	2.0
Development Project Mgr. (I-II)	3.0	5.0	6.0	6.0
Redevelopment Specialist (I-III)	5.0	6.0	6.0	4.0
Operations Specialist			1.0	1.0
Analyst	1.0			
Community Dev. Program Mgr.	1.0	1.0	1.0	1.0
Asst. Comm. Dev. Program Mgr.	1.0	1.0		
Housing Finance Supervisor			1.0	
Comm. Dev. Finance Coordinator	1.0	1.0	1.0	1.0
Housing Finance Rep.	1.0			
Construction/Facilities Supervisor			1.0	1.0
Construction Services Coordinator	2.0	2.0	1.0	1.0
Construction Representative (I-II)	2.0	2.0	1.0	1.0
Secretary		1.0	1.0	1.0
Office Assistant II	3.0	4.0	2.0	2.0
Office Specialist II	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalent (FTEs)</b>	<b>38.2</b>	<b>39.2</b>	<b>39.0</b>	<b>39.0</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>EMPLOYMENT &amp; TRAINING</b>				
(Acting) Assistant City Manager	0.2	0.2		
Accountant II	2.0			
Accounting Assistant I/II	2.0			
Administrative Aide	1.0			
Administrative Secretary	1.0	1.0	1.0	1.0
Administrative Student Intern (part-time)	4.0	1.0		
Administrative Trainee		3.0	1.0	
Assistant E&T Director	2.0	1.0	1.0	
Associate Administrative Analyst	1.0	1.0		
Construction Assistant (75%)	1.0			
Director, Employment & Training	1.0	1.0	1.0	1.0
Employment Program Manager	1.0	2.0	1.0	1.0
Employment Program Specialist I/II	19.0	14.0	13.0	11.0
Job Developer				1.0
Learner Coordinator	2.0			
Microcomputer Support Specialist II	1.0			
MIS Technician	2.0			
Office Aide	1.0			
Office Assistant I/II	6.0	2.0	3.0	2.0
Project Coordinator			1.0	
Project Manager I			1.0	1.0
Resident Housing Manager	6.0			
Senior Account/Grant Specialist		1.0	1.0	1.0
Sr Administrative Analyst	3.0	1.0		
Sr Employment Program Specialist	4.0	1.0	2.0	1.0
Workforce Development Support Specialist				1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>60.2</b>	<b>29.2</b>	<b>26.0</b>	<b>21.0</b>

## Multi-Year Comparative Position Listing

	Actual 2003-2004	Actual 2004-2005	Adopted Budget 2005-2006	Proposed Budget 2006-2007
<b>RICHMOND HOUSING AUTHORITY</b>				
Accountant I			2.0	2.0
Accountant II			1.0	
Administrative Aide			2.0	1.0
Administrative Secretary			1.0	1.0
Assisted Housing Inspector I			2.0	
Assisted Housing Manager			2.0	1.0
Building Trade Worker I			3.0	2.0
Building Trade Worker II			4.0	1.0
Building Trade Worker III			1.0	1.0
Buyer			1.0	
Executive Director			1.0	1.0
Deputy Director			1.0	1.0
Dev & Cap Imprv Prog Manager			1.0	
Finance Manager			1.0	1.0
Housing Operations Manager			1.0	1.0
Housing Program Analyst			1.0	1.0
Housing Program Specialist I			3.0	1.0
Housing Program Specialist II			4.0	4.0
Housing Program Specialist III			4.0	3.5
MIS Technician			1.0	1.0
Office Assistant II			5.0	2.0
Painter			1.0	1.0
Project Manager II			2.0	2.0
Property Manager			2.0	1.0
Resident Housing Manager			4.0	3.0
Senior Accounting Assistant			1.0	1.0
Senior Project Manager			1.0	1.0
Senior Property Manager			1.0	1.0
Storekeeper			1.0	
Modernization Prog. Specialist			1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>			<b>56.0</b>	<b>36.5</b>

<b>PORT</b>				
Assistant City Manager (10%)	0.1	0.1		
Accounting Assistant II	1.0			
Administrative Secretary	1.0	1.0	1.0	1.0
Deputy Director				
Harbor Engineer	1.0	1.0	1.0	1.0
Maintenance Worker II	1.0	1.0	1.0	1.0
Port Director	1.0	1.0	1.0	1.0
Port Maintenance Manager	1.0	1.0	1.0	1.0
Senior Accountant				1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>6.1</b>	<b>5.1</b>	<b>5.0</b>	<b>6.0</b>

<b>GRAND TOTAL - ALL DEPARTMENTS</b>	<b>866.8</b>	<b>711.5</b>	<b>852.6</b>	<b>902.2</b>
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