

POLICE COMMISSION

MISSION

To promote proper police conduct in the Richmond Police Department and to enhance police-community relations.

2006/07 DEPARTMENT GOALS

Receive and investigate citizens' complaints regarding allegations of police misconduct

Review Richmond Police Department policies

Perform administrative investigations when requested and available

Conduct Impound & Alarm Appeals as requested

POLICE COMMISSION PROGRAM ORGANIZATIONAL CHART

Police Commission
1000-10027

* Investigate Complaints

* Investigate Appeals

* Review RPD Policies

* Promote Positive
Police-Community
Relations

* Conduct Appeal
Hearings



Police Commission 2007 Organizational Chart

Existing FTE* = 1

Legend:



Existing Pos.



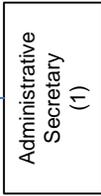
Proposed Pos.



Main Program



Sub-Program



Department
Overview

Police Commission		MULTI-YEAR COMPARATIVE POSITION LISTING		
STAFF SUMMARY	Actual 2003/2004	Actual 2004/2005	Adopted Budget 2005/2006	Proposed Budget 2006/2007
Administrative Secretary	1.0	1.0	1.0	1.0
Investigative & Appeals Officer	1.0	1.0	1.0	
TOTAL Full-time Equivalents (FTEs)	2.0	2.0	2.0	1.0

DEPARTMENT FINANCIAL SUMMARY				
FUNDING SOURCE/S	Actual 2003/2004	Actual 2004/2005	Adopted Budget 2005/2006	Proposed Budget 2006/2007
General Fund	\$ 210,537	\$ 238,990	\$ 365,493	\$ 293,313
TOTAL FUNDING	\$ 210,537	\$ 238,990	\$ 365,493	\$ 293,313

EXPENDITURES	Actual 2003/2004	Actual 2004/2005	Adopted Budget 2005/2006	Proposed Budget 2006/2007
Personnel Services	\$ 182,247	\$ 191,226	\$ 283,895	\$ 97,379
Contractual Services				\$ 125,000
Other Operating Expenses	\$ 28,290	\$ 47,764	\$ 81,598	\$ 70,934
Capital Outlay				
Allocated Costs				
TOTAL EXPENDITURES	\$ 210,537	\$ 238,990	\$ 365,493	\$ 293,313
TOTAL BUDGET	\$ 210,537	\$ 238,990	\$ 365,493	\$ 293,313

Police Commission

Service Level

Enhance police-community relations by investigating citizens' complaints of police misconduct

Service Level
Enhancement

Receive and Investigate allegations of police misconduct

Performance Measure	Number received	Number investigated
2000	17	15
2001	13	12
2002	23	22
2003	17	13
2004	9	9
2005	2	2
2006	2	2
2007		

Service Level
Enhancement

Review Police Department policies when investigations reveal policy deficiencies

Performance Measure	2005/06	2006/07
Number of policies reviewed	2	

Service Level
Enhancement

Perform administrative investigations of other departments as needed and depending on availability

Performance Measure	2005/06	2006/07
Number conducted	2	

**Police
Commission (Con't)**

Service Level
Enhancement

Conduct vehicle impound and alarm appeals

Performance
Measure

Number of vehicle impound appeals

2005/06

2006/07

28

Number of alarm appeals

4